

General Assembly

Bill No. 6720

January Session, 2003

LCO No. 5812

Referred to Committee on No Committee

Introduced by:

REP. LYONS, 146th Dist.

SEN. SULLIVAN, 5th Dist.

AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM ENDING JUNE 30, 2005, AND MAKING APPROPRIATIONS THEREFOR, AND VARIOUS TAXES AND OTHER PROVISIONS RELATED TO REVENUES OF THE STATE.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

- 1 Section 1. (Effective July 1, 2003) The following sums are
- 2 appropriated for the annual period as indicated and for the purposes
- 3 described.

T1	GENERAL FUND	
T2		2003-2004
T3		
T4		\$
T5		
T6	LEGISLATIVE	
T7		
T8	LEGISLATIVE MANAGEMENT	
T9	Personal Services	33,413,431
T10	Other Expenses	13,799,514
T11	Equipment	923,500

_		Bill No.	6720
T12	CTN		1,545,000
T13	Minor Capital Improvements		900,000
T14	Interim Committee Staffing		584,000
T15	Interim Salary/Caucus Offices		504,000
T16	OTHER THAN PAYMENTS TO LOCAL		
T17	GOVERNMENTS		
T18	Interstate Conference Fund		275,000
T19	AGENCY TOTAL		51,944,445
T20			
T21	AUDITORS OF PUBLIC ACCOUNTS		
T22	Personal Services		9,042,658
T23	Other Expenses		662,716
T24	Equipment		128,000
T25	AGENCY TOTAL		9,833,374
T26			
T27	COMMISSION ON THE STATUS OF WOMEN		
T28	Personal Services		521,468
T29	Other Expenses		137,712
T30	Equipment		3,000
T31	AGENCY TOTAL		662,180
T32			
T33	COMMISSION ON CHILDREN		
T34	Personal Services		557,623
T35	Other Expenses		94,347
T36	Equipment		3,000
T37	AGENCY TOTAL		654,970
T38			
T39	LATINO AND PUERTO RICAN AFFAIRS		
T40	COMMISSION		
T41	Personal Services		327,363
T42	Other Expenses		103,360
T43	Equipment		5,250
T44	AGENCY TOTAL		435,973
T45			
T46	AFRICAN-AMERICAN AFFAIRS COMMISSION		
T47	Personal Services		263,057
T48	Other Expenses		80,250
T49	Equipment		3,000
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_		Bill No.	6720
T50	AGENCY TOTAL		346,307
T51			
T52	TOTAL		63,877,249
T53	LEGISLATIVE		
T54			
T55	GENERAL GOVERNMENT		
T56			
T57	GOVERNOR'S OFFICE		
T58	Personal Services		2,150,652
T59	Other Expenses		265,720
T60	Equipment		100
T61	OTHER THAN PAYMENTS TO LOCAL		
T62	GOVERNMENTS		
T63	New England Governors' Conference		138,687
T64	National Governors' Association		90,798
T65	AGENCY TOTAL		2,645,957
T66			
T67	SECRETARY OF THE STATE		
T68	Personal Services		2,505,529
T69	Other Expenses		1,508,036
T70	Equipment		1,000
T71	AGENCY TOTAL		4,014,565
T72			
T73	LIEUTENANT GOVERNOR'S OFFICE		
T74	Personal Services		397,787
T75	Other Expenses		46,520
T76	Equipment		100
T77	AGENCY TOTAL		444,407
T78			
T79	ELECTIONS ENFORCEMENT COMMISSION		
T80	Personal Services		693,968
T81	Other Expenses		67,107
T82	Equipment		1,000
T83	AGENCY TOTAL		762,075
T84			
T85	ETHICS COMMISSION		
T86	Personal Services		545,402
T87	Other Expenses		102,895

_		Bill No.	6720
T88	Equipment		100
T89	Lobbyist Electronic Filing Program		42,000
T90	AGENCY TOTAL		690,397
T91			
T92	FREEDOM OF INFORMATION COMMISSION		
T93	Personal Services		1,067,613
T94	Other Expenses		120,809
T95	Equipment		1,000
T96	AGENCY TOTAL		1,189,422
T97			
T98	JUDICIAL SELECTION COMMISSION		
T99	Personal Services		77,305
T100	Other Expenses		19,691
T101	Equipment		100
T102	AGENCY TOTAL		97,096
T103			
T104	STATE PROPERTIES REVIEW BOARD		
T105	Personal Services		277,499
T106	Other Expenses		178,294
T107	Equipment		1,000
T108	AGENCY TOTAL		456,793
T109			
T110	STATE TREASURER		
T111	Personal Services		3,804,801
T112	Other Expenses		382,227
T113	Equipment		100
T114	AGENCY TOTAL		4,187,128
T115			
T116	STATE COMPTROLLER		
T117	Personal Services		15,140,659
T118	Other Expenses		2,888,283
T119	Equipment		100
T120	OTHER THAN PAYMENTS TO LOCAL		
T121	GOVERNMENTS		
T122	Governmental Accounting Standards Board		19,570
T123	AGENCY TOTAL		18,048,612
T124			
T125	DEPARTMENT OF REVENUE SERVICES		

_		Bill No.	6720
T126	Personal Services		49,460,426
T127	Other Expenses		10,215,515
T128	Equipment		4,800
T129	Collection and Litigation Contingency Fund		425,767
T130	AGENCY TOTAL		60,106,508
T131			
T132	DIVISION OF SPECIAL REVENUE		
T133	Personal Services		7,216,967
T134	Other Expenses		1,341,226
T135	Equipment		100
T136	AGENCY TOTAL		8,558,293
T137			
T138	STATE INSURANCE AND RISK		
T139	MANAGEMENT BOARD		
T140	Personal Services		227,252
T141	Other Expenses		13,306,968
T142	Equipment		1,000
T143	Surety Bonds for State Officials and Employees		115,300
T144	AGENCY TOTAL		13,650,520
T145			
T146	GAMING POLICY BOARD		
T147	Other Expenses		3,230
T148			
T149	OFFICE OF POLICY AND MANAGEMENT		
T150	Personal Services		13,914,421
T151	Other Expenses		2,101,556
T152	Equipment		1,000
T153	Automated Budget System and Data Base Link		98,538
T154	Cash Management Improvement Act		100
T155	Justice Assistance Grants		2,750,000
T156	Neighborhood Youth Centers		584,611
T157	International Festival of Arts and Ideas		1,125,000
T158	OTHER THAN PAYMENTS TO LOCAL		
T159	GOVERNMENTS		
T160	Tax Relief for Elderly Renters		13,808,223
T161	PAYMENTS TO LOCAL GOVERNMENTS		
T162	Reimbursement Property Tax - Disability		4== ====
T163	Exemption		452,500

_		Bill No.	6720
T164	Distressed Municipalities		8,062,440
T165	Property Tax Relief Elderly Circuit Breaker		22,729,000
T166	Property Tax Relief Elderly Freeze Program		2,150,000
T167	Property Tax Relief for Veterans		8,305,000
T168	Drug Enforcement Program		850,000
T169	P.I.L.O.T New Manufacturing Machinery and		
T170	Equipment		57,729,721
T171	Interlocal Agreements		48,500
T172	Capital City Economic Development		712,500
T173	AGENCY TOTAL		135,423,110
T174			
T175	DEPARTMENT OF VETERANS' AFFAIRS		
T176	Personal Services		22,366,628
T177	Other Expenses		6,756,959
T178	Equipment		1,000
T179	AGENCY TOTAL		29,124,587
T180			
T181	OFFICE OF WORKFORCE COMPETITIVENESS		
T182	Personal Services		408,294
T183	Other Expenses		491,180
T184	Equipment		1,800
T185	CETC Workforce		2,487,590
T186	AGENCY TOTAL		3,388,864
T187			
T188	DEPARTMENT OF ADMINISTRATIVE		
T189	SERVICES		
T190	Personal Services		18,294,337
T191	Other Expenses		2,523,463
T192	Equipment		1,000
T193	Loss Control Risk Management		409,157
T194	Employees' Review Board		52,630
T195	Quality of Work-Life		350,000
T196	Refunds of Collections		49,400
T197	W. C. Administrator		5,182,000
T198	Hospital Billing System		131,005
T199	AGENCY TOTAL		26,992,992
T200			
T201	DEPARTMENT OF INFORMATION		

		Bill No.	6720
T202	TECHNOLOGY		
T203	Personal Services		1,621,765
T204	Other Expenses		4,732,097
T205	Equipment		100
T206	Automated Personnel System		1,523,503
T207	Commission for Educational Technology		100,000
T208	AGENCY TOTAL		7,977,465
T209			
T210	DEPARTMENT OF PUBLIC WORKS		
T211	Personal Services		6,526,546
T212	Other Expenses		17,382,866
T213	Equipment		1,000
T214	Management Services		4,529,548
T215	Rents and Moving		7,873,811
T216	Capitol Day Care Center		109,250
T217	Facilities Design Expenses		4,989,078
T218	AGENCY TOTAL		41,412,099
T219			
T220	ATTORNEY GENERAL		
T221	Personal Services		27,026,586
T222	Other Expenses		1,570,224
T223	Equipment		100
T224	AGENCY TOTAL		28,596,910
T225			
T226	OFFICE OF THE CLAIMS COMMISSIONER		
T227	Personal Services		238,671
T228	Other Expenses		51,258
T229	Equipment		100
T230	Adjudicated Claims		115,000
T231	AGENCY TOTAL		405,029
T232			
T233	DIVISION OF CRIMINAL JUSTICE		
T234	Personal Services		35,722,787
T235	Other Expenses		2,644,931
T236	Equipment		1,000
T237	Forensic Sex Evidence Exams		506,593
T238	Witness Protection		372,913
T239	Training and Education		79,685

		Bill No.	6720
T240	Expert Witnesses		230,150
T241	Medicaid Fraud Control		630,985
T242	AGENCY TOTAL		40,189,044
T243			
T244	CRIMINAL JUSTICE COMMISSION		
T245	Other Expenses		1,136
T246	•		
T247	STATE MARSHAL COMMISSION		
T248	Personal Services		91,524
T249	Other Expenses		52,250
T250	Equipment		100
T251	AGENCY TOTAL		143,874
T252			
T253	TOTAL		428,510,113
T254	GENERAL GOVERNMENT		
T255			
T256			
T257	REGULATION AND PROTECTION		
T258			
T259	DEPARTMENT OF PUBLIC SAFETY		
T260	Personal Services		109,002,968
T261	Other Expenses		21,537,508
T262	Equipment		1,000
T263	Stress Reduction		53,354
T264	Fleet Purchase		6,046,128
T265	Workers' Compensation Claims		2,848,504
T266	OTHER THAN PAYMENTS TO LOCAL		
T267	GOVERNMENTS		
T268	Civil Air Patrol		36,758
T269	AGENCY TOTAL		139,526,220
T270			
T271	POLICE OFFICER STANDARDS AND		
T272	TRAINING COUNCIL		
T273	Personal Services		1,639,223
T274	Other Expenses		880,405
T275	Equipment		1,000
T276	AGENCY TOTAL		2,520,628
T277			

T280 Other Expenses 36,2 T281 Equipment 1 T282 AGENCY TOTAL 102,7 T283 1 T284 MILITARY DEPARTMENT 1 T285 Personal Services 4,214,5 T286 Other Expenses 2,063,1 T287 Equipment 1,0 T288 AGENCY TOTAL 6,278,6 T289 COMMISSION ON FIRE PREVENTION AND 1 T291 CONTROL 1 T292 Personal Services 1,664,8 T293 Other Expenses 615,1 T294 Equipment 1 T295 OTHER THAN PAYMENTS TO LOCAL 1 T296 GOVERNMENTS 1 T297 Payments to Volunteer Fire Companies 100,0 T298 AGENCY TOTAL 2,380,1 T299 T300 DEPARTMENT OF CONSUMER PROTECTION 1 T301 Personal Services 9,841,4 T302 Other Expenses 1,252,5 <t< th=""><th></th><th></th><th>Bill No.</th><th>6720</th></t<>			Bill No.	6720
T280 Other Expenses 36,2 T281 Equipment 1 T282 AGENCY TOTAL 102,7 T283 1 T284 MILITARY DEPARTMENT 1 T285 Personal Services 4,214,5 T286 Other Expenses 2,063,1 T287 Equipment 1,0 T288 AGENCY TOTAL 6,278,6 T289 COMMISSION ON FIRE PREVENTION AND 1 T291 CONTROL 1 T292 Personal Services 1,664,8 T293 Other Expenses 615,1 T294 Equipment 1 T295 OTHER THAN PAYMENTS TO LOCAL 1 T296 GOVERNMENTS 1 T297 Payments to Volunteer Fire Companies 100,0 T298 AGENCY TOTAL 2,380,1 T299 T300 DEPARTMENT OF CONSUMER PROTECTION 1 T301 Personal Services 9,841,4 T302 Other Expenses 1,252,5 <t< td=""><td>T278</td><td>BOARD OF FIREARMS PERMIT EXAMINERS</td><td></td><td></td></t<>	T278	BOARD OF FIREARMS PERMIT EXAMINERS		
T281 Equipment 1 T282 AGENCY TOTAL 102,7 T283 1 T284 MILITARY DEPARTMENT 1 T285 Personal Services 4,214,5 T286 Other Expenses 2,063,1 T287 Equipment 1,0 T288 AGENCY TOTAL 6,278,6 T289 COMMISSION ON FIRE PREVENTION AND T291 CONTROL 1 T292 Personal Services 1,664,8 T293 Other Expenses 615,1 T294 Equipment 1 T295 OTHER THAN PAYMENTS TO LOCAL 1 T296 GOVERNMENTS 1 T297 Payments to Volunteer Fire Companies 100,0 T298 AGENCY TOTAL 2,380,1 T299 T300 DEPARTMENT OF CONSUMER PROTECTION T301 Personal Services 9,841,4 T302 Other Expenses 1,252,5 T303 Equipment 1 T304 AGENCY TO	T279	Personal Services		66,401
T282 AGENCY TOTAL 102,7 T283 T284 MILITARY DEPARTMENT T285 Personal Services 4,214,5 T286 Other Expenses 2,063,1 T287 Equipment 1,0 T288 AGENCY TOTAL 6,278,6 T289 COMMISSION ON FIRE PREVENTION AND T291 CONTROL 1 T292 Personal Services 1,664,8 T293 Other Expenses 615,1 T294 Equipment 1 T295 OTHER THAN PAYMENTS TO LOCAL T296 GOVERNMENTS T297 Payments to Volunteer Fire Companies 100,0 T298 AGENCY TOTAL 2,380,1 T299 T300 DEPARTMENT OF CONSUMER PROTECTION T301 T301 Personal Services 9,841,4 T302 Other Expenses 1,252,5 T303 Equipment 1 T304 AGENCY TOTAL 11,094,1 T305 T306 LABOR DEPARTMENT <	T280	Other Expenses		36,215
T282 AGENCY TOTAL 102,7 T283 T284 MILITARY DEPARTMENT T285 Personal Services 4,214,5 T286 Other Expenses 2,063,1 T287 Equipment 1,0 T288 AGENCY TOTAL 6,278,6 T289 COMMISSION ON FIRE PREVENTION AND T291 CONTROL 1 T292 Personal Services 1,664,8 T293 Other Expenses 615,1 T294 Equipment 1 T295 OTHER THAN PAYMENTS TO LOCAL T296 GOVERNMENTS T297 Payments to Volunteer Fire Companies 100,0 T298 AGENCY TOTAL 2,380,1 T299 T300 DEPARTMENT OF CONSUMER PROTECTION T301 T301 Personal Services 9,841,4 T302 Other Expenses 1,252,5 T303 Equipment 1 T304 AGENCY TOTAL 11,094,1 T305 T306 LABOR DEPARTMENT <	T281	Equipment		100
T284 MILITARY DEPARTMENT T285 Personal Services 4,214,5 T286 Other Expenses 2,063,1 T287 Equipment 1,0 T288 AGENCY TOTAL 6,278,6 T289 COMMISSION ON FIRE PREVENTION AND T291 CONTROL 1 T292 Personal Services 1,664,8 T293 Other Expenses 615,1 T294 Equipment 1 T295 OTHER THAN PAYMENTS TO LOCAL 1 T296 GOVERNMENTS 1 T297 Payments to Volunteer Fire Companies 100,0 T298 AGENCY TOTAL 2,380,1 T299 T300 DEPARTMENT OF CONSUMER PROTECTION 1 T301 Personal Services 9,841,4 T302 Other Expenses 1,252,5 T303 Equipment 1 T304 AGENCY TOTAL 11,094,1 T305 LABOR DEPARTMENT 7,898,4 T306 LABOR DEPARTMENT 2,0	T282			102,716
T285 Personal Services 4,214,5 T286 Other Expenses 2,063,1 T287 Equipment 1,0 T288 AGENCY TOTAL 6,278,6 T289 T290 COMMISSION ON FIRE PREVENTION AND T291 CONTROL T292 Personal Services 1,664,8 T293 Other Expenses 615,1 T294 Equipment 1 T295 OTHER THAN PAYMENTS TO LOCAL T296 GOVERNMENTS T297 Payments to Volunteer Fire Companies 100,0 T298 AGENCY TOTAL 2,380,1 T299 T300 DEPARTMENT OF CONSUMER PROTECTION T301 Personal Services 9,841,4 T302 Other Expenses 1,252,5 T303 Equipment 1 T304 AGENCY TOTAL 11,094,1 T305 LABOR DEPARTMENT T307<	T283			
T286 Other Expenses 2,063,1 T287 Equipment 1,0 T288 AGENCY TOTAL 6,278,6 T289 COMMISSION ON FIRE PREVENTION AND T291 CONTROL 1,664,8 T292 Personal Services 1,664,8 T293 Other Expenses 615,1 T294 Equipment 1 T295 OTHER THAN PAYMENTS TO LOCAL 1 T296 GOVERNMENTS 1 T297 Payments to Volunteer Fire Companies 100,0 T298 AGENCY TOTAL 2,380,1 T299 T300 DEPARTMENT OF CONSUMER PROTECTION T301 Personal Services 9,841,4 T302 Other Expenses 1,252,5 T303 Equipment 1 T304 AGENCY TOTAL 11,094,1 T305 T306 LABOR DEPARTMENT T307 Personal Services 7,898,4 T308 Other Expenses 1,274,8 T309 Equipment 2,0	T284	MILITARY DEPARTMENT		
T287 Equipment 1,0 T288 AGENCY TOTAL 6,278,6 T289 6,278,6 T290 COMMISSION ON FIRE PREVENTION AND T291 CONTROL T292 Personal Services 1,664,8 T293 Other Expenses 615,1 T294 Equipment T295 OTHER THAN PAYMENTS TO LOCAL T296 GOVERNMENTS T297 Payments to Volunteer Fire Companies 100,0 T298 AGENCY TOTAL 2,380,1 T299 T300 DEPARTMENT OF CONSUMER PROTECTION T301 Personal Services 9,841,4 T302 Other Expenses 1,252,5 T303 Equipment T304 AGENCY TOTAL 11,094,1 T305 T306 LABOR DEPARTMENT T307 Personal Services 7,898,4 T308 Other Expenses 1,274,8 T310 Workforce Investment Act	T285	Personal Services		4,214,509
T288 AGENCY TOTAL 6,278,6 T289 COMMISSION ON FIRE PREVENTION AND T291 CONTROL T292 Personal Services 1,664,8 T293 Other Expenses 615,1 T294 Equipment 1 T295 OTHER THAN PAYMENTS TO LOCAL 2 T296 GOVERNMENTS 1 T297 Payments to Volunteer Fire Companies 100,0 T298 AGENCY TOTAL 2,380,1 T299 T300 DEPARTMENT OF CONSUMER PROTECTION T301 Personal Services 9,841,4 T302 Other Expenses 1,252,5 T303 Equipment 1 T304 AGENCY TOTAL 11,094,1 T305 11,094,1 T306 LABOR DEPARTMENT 11,274,8 T307 Personal Services 7,898,4 T308 Other Expenses 1,274,8 T309 Equipment 2,0 T310 Workforce Investment Act 19,287,9 T311 Workforce Investment Act Business System 1,000,0 T312 <td>T286</td> <td>Other Expenses</td> <td></td> <td>2,063,159</td>	T286	Other Expenses		2,063,159
T289 COMMISSION ON FIRE PREVENTION AND T291 CONTROL T292 Personal Services 1,664,8 T293 Other Expenses 615,1 T294 Equipment 1 T295 OTHER THAN PAYMENTS TO LOCAL 1 T296 GOVERNMENTS 1 T297 Payments to Volunteer Fire Companies 100,0 T298 AGENCY TOTAL 2,380,1 T299 T300 DEPARTMENT OF CONSUMER PROTECTION T301 Personal Services 9,841,4 T302 Other Expenses 1,252,5 T303 Equipment 1 T304 AGENCY TOTAL 11,094,1 T305 T306 LABOR DEPARTMENT T307 Personal Services 7,898,4 T308 Other Expenses 1,274,8 T309 Equipment 2,0 T310 Workforce Investment Act 19,287,9 T311 Workforce Investment Act Business System 1,000,0 T312 Vocational and Manpower Training <td>T287</td> <td>Equipment</td> <td></td> <td>1,000</td>	T287	Equipment		1,000
T290 COMMISSION ON FIRE PREVENTION AND T291 CONTROL T292 Personal Services 1,664,8 T293 Other Expenses 615,1 T294 Equipment 1 T295 OTHER THAN PAYMENTS TO LOCAL 1 T296 GOVERNMENTS 100,0 T297 Payments to Volunteer Fire Companies 100,0 T298 AGENCY TOTAL 2,380,1 T299 T300 DEPARTMENT OF CONSUMER PROTECTION T301 Personal Services 9,841,4 T302 Other Expenses 1,252,5 T303 Equipment 1 T304 AGENCY TOTAL 11,094,1 T305 LABOR DEPARTMENT T307 Personal Services 7,898,4 T308 Other Expenses 1,274,8 T309 Equipment 2,0 T310 Workforce Investment Act 19,287,9 T311 Workforce Investment Act Business System 1,000,0 T312 Vocational and Manpower Training 800	T288	AGENCY TOTAL		6,278,668
T291 CONTROL T292 Personal Services 1,664,8 T293 Other Expenses 615,1 T294 Equipment 1 T295 OTHER THAN PAYMENTS TO LOCAL 1 T296 GOVERNMENTS 100,0 T297 Payments to Volunteer Fire Companies 100,0 T298 AGENCY TOTAL 2,380,1 T299 T300 DEPARTMENT OF CONSUMER PROTECTION T301 Personal Services 9,841,4 T302 Other Expenses 1,252,5 T303 Equipment 1 T304 AGENCY TOTAL 11,094,1 T305 T306 LABOR DEPARTMENT T307 Personal Services 7,898,4 T308 Other Expenses 1,274,8 T309 Equipment 2,0 T310 Workforce Investment Act 19,287,9 T311 Workforce Investment Act Business System 1,000,0 T312 Vocational and Manpower Training 800,0 T314 Jobs Firs	T289			
T292 Personal Services 1,664,8 T293 Other Expenses 615,1 T294 Equipment 1 T295 OTHER THAN PAYMENTS TO LOCAL 1 T296 GOVERNMENTS 100,0 T297 Payments to Volunteer Fire Companies 100,0 T298 AGENCY TOTAL 2,380,1 T299 300 DEPARTMENT OF CONSUMER PROTECTION 3 T301 Personal Services 9,841,4 T302 Other Expenses 1,252,5 T303 Equipment 1 T304 AGENCY TOTAL 11,094,1 T305 1306 LABOR DEPARTMENT T307 Personal Services 7,898,4 T308 Other Expenses 1,274,8 T309 Equipment 2,0 T310 Workforce Investment Act 19,287,9 T311 Workforce Investment Act Business System 1,000,0 T312 Vocational and Manpower Training 800,0 T313 Summer Youth Employment 621,6 T314 Jobs First Employment Services 15,136,9 <td>T290</td> <td>COMMISSION ON FIRE PREVENTION AND</td> <td></td> <td></td>	T290	COMMISSION ON FIRE PREVENTION AND		
T293 Other Expenses 615,1 T294 Equipment 1 T295 OTHER THAN PAYMENTS TO LOCAL 1 T296 GOVERNMENTS 100,0 T297 Payments to Volunteer Fire Companies 100,0 T298 AGENCY TOTAL 2,380,1 T299 300 DEPARTMENT OF CONSUMER PROTECTION T301 Personal Services 9,841,4 T302 Other Expenses 1,252,5 T303 Equipment 1 T304 AGENCY TOTAL 11,094,1 T305 1306 LABOR DEPARTMENT T307 Personal Services 7,898,4 T308 Other Expenses 1,274,8 T309 Equipment 2,0 T310 Workforce Investment Act 19,287,9 T311 Workforce Investment Act Business System 1,000,0 T312 Vocational and Manpower Training 800,0 T313 Summer Youth Employment 621,6 T314 Jobs First Employment Services 15,136,9	T291	CONTROL		
T294 Equipment 1 T295 OTHER THAN PAYMENTS TO LOCAL 1 T296 GOVERNMENTS 100,0 T297 Payments to Volunteer Fire Companies 100,0 T298 AGENCY TOTAL 2,380,1 T299 T300 DEPARTMENT OF CONSUMER PROTECTION T301 Personal Services 9,841,4 T302 Other Expenses 1,252,5 T303 Equipment 1 T304 AGENCY TOTAL 11,094,1 T305 T306 LABOR DEPARTMENT T307 Personal Services 7,898,4 T308 Other Expenses 1,274,8 T309 Equipment 2,0 T310 Workforce Investment Act 19,287,9 T311 Workforce Investment Act Business System 1,000,0 T312 Vocational and Manpower Training 800,0 T313 Summer Youth Employment 621,6 T314 Jobs First Employment Services 15,136,9	T292	Personal Services		1,664,852
T295 OTHER THAN PAYMENTS TO LOCAL T296 GOVERNMENTS T297 Payments to Volunteer Fire Companies 100,0 T298 AGENCY TOTAL 2,380,1 T299 T300 DEPARTMENT OF CONSUMER PROTECTION T301 Personal Services 9,841,4 T302 Other Expenses 1,252,5 T303 Equipment 1 T304 AGENCY TOTAL 11,094,1 T305 T306 LABOR DEPARTMENT T307 Personal Services 7,898,4 T308 Other Expenses 1,274,8 T309 Equipment 2,0 T310 Workforce Investment Act 19,287,9 T311 Workforce Investment Act Business System 1,000,0 T312 Vocational and Manpower Training 800,0 T313 Summer Youth Employment 621,6 T314 Jobs First Employment Services 15,136,9	T293	Other Expenses		615,168
T296 GOVERNMENTS T297 Payments to Volunteer Fire Companies 100,0 T298 AGENCY TOTAL 2,380,1 T299 T300 DEPARTMENT OF CONSUMER PROTECTION T301 Personal Services 9,841,4 T302 Other Expenses 1,252,5 T303 Equipment 1 T304 AGENCY TOTAL 11,094,1 T305 1306 LABOR DEPARTMENT T307 Personal Services 7,898,4 T308 Other Expenses 1,274,8 T309 Equipment 2,0 T310 Workforce Investment Act 19,287,9 T311 Workforce Investment Act Business System 1,000,0 T312 Vocational and Manpower Training 800,0 T313 Summer Youth Employment 621,6 T314 Jobs First Employment Services 15,136,9	T294	Equipment		100
T297 Payments to Volunteer Fire Companies 100,00 T298 AGENCY TOTAL 2,380,1 T299 2300 DEPARTMENT OF CONSUMER PROTECTION T301 Personal Services 9,841,4 T302 Other Expenses 1,252,5 T303 Equipment 1 T304 AGENCY TOTAL 11,094,1 T305 1306 LABOR DEPARTMENT T307 Personal Services 7,898,4 T308 Other Expenses 1,274,8 T309 Equipment 2,0 T310 Workforce Investment Act 19,287,9 T311 Workforce Investment Act Business System 1,000,0 T312 Vocational and Manpower Training 800,0 T313 Summer Youth Employment 621,6 T314 Jobs First Employment Services 15,136,9	T295	OTHER THAN PAYMENTS TO LOCAL		
T298 AGENCY TOTAL 2,380,1 T299 T300 DEPARTMENT OF CONSUMER PROTECTION T301 Personal Services 9,841,4 T302 Other Expenses 1,252,5 T303 Equipment 1 T304 AGENCY TOTAL 11,094,1 T305 1306 LABOR DEPARTMENT T307 Personal Services 7,898,4 T308 Other Expenses 1,274,8 T309 Equipment 2,0 T310 Workforce Investment Act 19,287,9 T311 Workforce Investment Act Business System 1,000,0 T312 Vocational and Manpower Training 800,0 T313 Summer Youth Employment 621,6 T314 Jobs First Employment Services 15,136,9	T296	GOVERNMENTS		
T299 T300 DEPARTMENT OF CONSUMER PROTECTION T301 Personal Services 9,841,4 T302 Other Expenses 1,252,5 T303 Equipment 1 T304 AGENCY TOTAL 11,094,1 T305 1 T306 LABOR DEPARTMENT 7,898,4 T307 Personal Services 7,898,4 T308 Other Expenses 1,274,8 T309 Equipment 2,0 T310 Workforce Investment Act 19,287,9 T311 Workforce Investment Act Business System 1,000,0 T312 Vocational and Manpower Training 800,0 T313 Summer Youth Employment 621,6 T314 Jobs First Employment Services 15,136,9	T297	Payments to Volunteer Fire Companies		100,000
T300 DEPARTMENT OF CONSUMER PROTECTION T301 Personal Services 9,841,4 T302 Other Expenses 1,252,5 T303 Equipment 1 T304 AGENCY TOTAL 11,094,1 T305 T306 LABOR DEPARTMENT T307 Personal Services 7,898,4 T308 Other Expenses 1,274,8 T309 Equipment 2,0 T310 Workforce Investment Act 19,287,9 T311 Workforce Investment Act Business System 1,000,0 T312 Vocational and Manpower Training 800,0 T313 Summer Youth Employment 621,6 T314 Jobs First Employment Services 15,136,9	T298	AGENCY TOTAL		2,380,120
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T302 Other Expenses 1,252,5 T303 Equipment 1 T304 AGENCY TOTAL 11,094,1 T305 1 T306 LABOR DEPARTMENT T307 Personal Services 7,898,4 T308 Other Expenses 1,274,8 T309 Equipment 2,0 T310 Workforce Investment Act 19,287,9 T311 Workforce Investment Act Business System 1,000,0 T312 Vocational and Manpower Training 800,0 T313 Summer Youth Employment 621,6 T314 Jobs First Employment Services 15,136,9	T300	DEPARTMENT OF CONSUMER PROTECTION		
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T304 AGENCY TOTAL T305 T306 LABOR DEPARTMENT T307 Personal Services T308 Other Expenses T309 Equipment T310 Workforce Investment Act T311 Workforce Investment Act Business System T312 Vocational and Manpower Training T313 Summer Youth Employment T314 Jobs First Employment Services 11,094,1 11,	T302	Other Expenses		1,252,540
T305 T306 LABOR DEPARTMENT T307 Personal Services 7,898,4 T308 Other Expenses 1,274,8 T309 Equipment 2,0 T310 Workforce Investment Act 19,287,9 T311 Workforce Investment Act Business System 1,000,0 T312 Vocational and Manpower Training 800,0 T313 Summer Youth Employment 621,6 T314 Jobs First Employment Services 15,136,9	T303			100
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T314 Jobs First Employment Services 15,136,9		•		800,000
1 3				621,656
T215 ACTENICY TCYTA I 46 001 \$		- •		15,136,998
1010 AGENCI TOTAL 40,021,0	T315	AGENCY TOTAL		46,021,846

_		Bill No.	6720
T316			
T317	OFFICE OF VICTIM ADVOCATE		
T318	Personal Services		182,651
T319	Other Expenses		33,123
T320	Equipment		100
T321	AGENCY TOTAL		215,874
T322			
T323	COMMISSION ON HUMAN RIGHTS AND		
T324	OPPORTUNITIES		
T325	Personal Services		6,032,290
T326	Other Expenses		596,132
T327	Equipment		950
T328	Martin Luther King, Jr. Commission		6,650
T329	AGENCY TOTAL		6,636,022
T330			
T331	OFFICE OF PROTECTION AND ADVOCACY		
T332	FOR PERSONS WITH DISABILITIES		
T333	Personal Services		2,101,578
T334	Other Expenses		420,282
T335	Equipment		950
T336	AGENCY TOTAL		2,522,810
T337			
T338	OFFICE OF THE CHILD ADVOCATE		
T339	Personal Services		466,371
T340	Other Expenses		74,485
T341	Equipment		100
T342	Child Fatality Review Panel		67,248
T343	AGENCY TOTAL		608,204
T344			
T345	TOTAL		217,907,245
T346	REGULATION AND PROTECTION		
T347			
T348	CONSERVATION AND DEVELOPMENT		
T349			
T350	DEPARTMENT OF AGRICULTURE		
T351	Personal Services		3,695,809
T352	Other Expenses		753,789
T353	Oyster Program		93,575

		Bill No.	6720
T354	CT Seafood Advisory Council		50,000
T355	Vibrio Bacterium Program		10,000
T356	Connecticut Wine Council		50,000
T357	OTHER THAN PAYMENTS TO LOCAL		
T358	GOVERNMENTS		
T359	WIC Program for Fresh Produce for Seniors		88,267
T360	Collection of Agricultural Statistics		1,200
T361	Tuberculosis and Brucellosis Indemnity		1,000
T362	Exhibits and Demonstrations		5,600
T363	Connecticut Grown Product Promotion		15,000
T364	WIC Coupon Program for Fresh Produce		84,090
T365	AGENCY TOTAL		4,848,330
T366			
T367	DEPARTMENT OF ENVIRONMENTAL		
T368	PROTECTION		
T369	Personal Services		31,980,408
T370	Other Expenses		3,362,299
T371	Equipment		100
T372	Stream Gaging		157,600
T373	Mosquito Control		342,632
T374	State Superfund Site Maintenance		391,000
T375	Laboratory Fees		275,875
T376	Dam Maintenance		124,313
T377	Long Island Sound Research Fund		1,000
T378	Emergency Response Commission		140,501
T379	OTHER THAN PAYMENTS TO LOCAL		
T380	GOVERNMENTS		
T381	Soil Conservation Districts		1,040
T382	Agreement USGS-Geological Investigation		47,000
T383	Agreement USGS-Hydrological Study		122,770
T384	New England Interstate Water Pollution		
T385	Commission		8,400
T386	Northeast Interstate Forest Fire Compact		2,040
T387	Connecticut River Valley Flood Control		
T388	Commission		40,200
T389	Thames River Valley Flood Control Commission		50,200
T390	Environmental Review Teams		1,000
T391	Agreement USGS-Water Quality Stream		

_		Bill No.	6720
T392	Monitoring		170,119
T393	AGENCY TOTAL		37,218,497
T394			
T395	COUNCIL ON ENVIRONMENTAL QUALITY		
T396	Personal Services		136,770
T397	Other Expenses		6,147
T398	AGENCY TOTAL		142,917
T399			
T400	DEPARTMENT OF ECONOMIC AND		
T401	COMMUNITY DEVELOPMENT		
T402	Personal Services		5,551,036
T403	Other Expenses		2,209,750
T404	Equipment		1,000
T405	Elderly Rental Registry and Counselors		617,654
T406	Cluster Initiative		807,221
T407	Amistad		100,000
T408	OTHER THAN PAYMENTS TO LOCAL		
T409	GOVERNMENTS		
T410	Entrepreneurial Centers		150,000
T411	Subsidized Assisted Living Demonstration		970,300
T412	Congregate Facilities Operation Costs		4,970,681
T413	Housing Assistance and Counseling Program		359,014
T414	Elderly Congregate Rent Subsidy		1,423,004
T415	PAYMENTS TO LOCAL GOVERNMENTS		
T416	Tax Abatement		2,131,112
T417	Payment in Lieu of Taxes		2,755,000
T418	AGENCY TOTAL		22,045,772
T419			
T420	AGRICULTURAL EXPERIMENT STATION		
T421	Personal Services		5,295,925
T422	Other Expenses		457,006
T423	Equipment		1,000
T424	Mosquito Control		209,463
T425	Wildlife Disease Prevention		69,300
T426	AGENCY TOTAL		6,032,694
T427			
T428	TOTAL		70,288,210
T429	CONSERVATION AND DEVELOPMENT		
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		Bill No.	6720
T430			
T431	HEALTH AND HOSPITALS		
T432			
T433	DEPARTMENT OF PUBLIC HEALTH		
T434	Personal Services		28,407,409
T435	Other Expenses		6,375,410
T436	Equipment		700
T437	Needle and Syringe Exchange Program		332,790
T438	Community Services Support for Persons With		
T439	AIDS		197,652
T440	Children's Health Initiatives		1,049,330
T441	Childhood Lead Poisoning		231,470
T442	AIDS Services		3,994,497
T443	Breast and Cervical Cancer Detection and		
T444	Treatment		1,680,001
T445	Services for Children Affected by AIDS		262,301
T446	Children with Special Health Care Needs		982,044
T447	Medicaid Administration		3,772,285
T448	OTHER THAN PAYMENTS TO LOCAL		
T449	GOVERNMENTS		
T450	Community Health Services		5,549,762
T451	Emergency Medical Services Training		32,197
T452	Emergency Medical Services Regional Offices		500,615
T453	Rape Crisis		423,609
T454	X-Ray Screening and Tuberculosis Care		690,451
T455	Genetic Diseases Programs		491,467
T456	Loan Repayment Program		122,620
T457	PAYMENTS TO LOCAL GOVERNMENTS		
T458	Local and District Departments of Health		4,752,826
T459	Venereal Disease Control		215,239
T460	School Based Health Clinics		6,063,399
T461	AGENCY TOTAL		66,128,074
T462			
T463	OFFICE OF HEALTH CARE ACCESS		
T464	Personal Services		1,769,151
T465	Other Expenses		384,613
T466	AGENCY TOTAL		2,153,764
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T467

		Bill No.	6720
T468	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T469	Personal Services		3,776,627
T470	Other Expenses		608,594
T471	Equipment		1,000
T472	Medicolegal Investigations		651,085
T473	AGENCY TOTAL		5,037,306
T474			
T475	DEPARTMENT OF MENTAL RETARDATION		
T476	Personal Services		279,017,165
T477	Other Expenses		22,789,806
T478	Equipment		1,000
T479	Human Resource Development		231,358
T480	Family Support Grants		993,062
T481	Pilot Program for Client Services		2,278,307
T482	Cooperative Placements Program		14,495,955
T483	Clinical Services		4,362,653
T484	Early Intervention		23,253,800
T485	Temporary Support Services		204,973
T486	Community Temporary Support Services		67,315
T487	Community Respite Care Programs		330,345
T488	Workers' Compensation Claims		13,434,911
T489	New Placements		4,000,000
T490	OTHER THAN PAYMENTS TO LOCAL		
T491	GOVERNMENTS		
T492	Rent Subsidy Program		2,676,851
T493	Respite Care		2,082,060
T494	Family Reunion Program		137,900
T495	Employment Opportunities and Day Services		116,244,608
T496	Family Placements		1,867,207
T497	Emergency Placements		3,689,695
T498	Community Residential Services		248,653,822
T499	AGENCY TOTAL		740,812,793
T500			
T501	DEPARTMENT OF MENTAL HEALTH AND		
T502	ADDICTION SERVICES		
T503	Personal Services		156,221,602
T504	Other Expenses		26,602,744
T505	Equipment		1,000

_		Bill No. 6720
T506	Housing Supports and Services	5,474,842
T507	Managed Service System	23,835,009
T508	Behavioral Health Medications	6,289,095
T509	Legal Services	399,978
T510	Connecticut Mental Health Center	7,436,103
T511	Capitol Region Mental Health Center	340,408
T512	Professional Services	4,843,898
T513	Regional Action Councils	275,498
T514	General Assistance Managed Care	67,887,020
T515	Workers' Compensation Claims	7,584,673
T516	Nursing Home Screening	487,167
T517	Special Populations	20,964,672
T518	TBI Community Services	4,844,111
T519	Transitional Youth	3,433,135
T520	Jail Diversion	3,435,011
T521	OTHER THAN PAYMENTS TO LOCAL	
T522	GOVERNMENTS	
T523	Grants for Substance Abuse Services	20,318,875
T524	Grants for Mental Health Services	74,549,518
T525	Employment Opportunities	9,712,436
T526	AGENCY TOTAL	444,936,795
T527		
T528	PSYCHIATRIC SECURITY REVIEW BOARD	
T529	Personal Services	269,019
T530	Other Expenses	50,522
T531	AGENCY TOTAL	319,541
T532		
T533	TOTAL	1,259,388,273
T534	HEALTH AND HOSPITALS	
T535		
T536	HUMAN SERVICES	
T537		
T538	DEPARTMENT OF SOCIAL SERVICES	
T539	Personal Services	102,847,400
T540	Other Expenses	89,317,250
T541	Equipment	1,000
T542	Children's Health Council	1,000,000
T543	HUSKY Outreach	720,000

		Bill No. 6720
T544	Genetic Tests in Paternity Actions	194,225
T545	State Food Stamp Supplement	1,156,126
T546	Day Care Projects	676,264
T547	Commission on Aging	109,972
T548	HUSKY Program	23,866,345
T549	OTHER THAN PAYMENTS TO LOCAL	
T550	GOVERNMENTS	
T551	Vocational Rehabilitation	6,962,451
T552	Medicaid	2,768,435,174
T553	Lifestar Helicopter	1,308,625
T554	Old Age Assistance	31,855,357
T555	Aid to the Blind	653,508
T556	Aid to the Disabled	59,115,711
T557	Temporary Assistance to Families - TANF	127,542,315
T558	Adjustment of Recoveries	73,875
T559	Emergency Assistance	500
T560	Food Stamp Training Expenses	128,838
T561	Connecticut Pharmaceutical Assistance Contract	
T562	to the Elderly	66,099,130
T563	Healthy Start	1,260,917
T564	DMHAS-Disproportionate Share	105,935,000
T565	Connecticut Home Care Program	32,000,000
T566	Human Resource Development-Hispanic	
T567	Programs	37,629
T568	Services to the Elderly	4,588,377
T569	Safety Net Services	3,717,580
T570	Transportation for Employment Independence	
T571	Program	2,613,932
T572	Alzheimer Respite Care	1,120,200
T573	Transitionary Rental Assistance	1,148,963
T574	Refunds of Collections	197,000
T575	Services for Persons With Disabilities	832,066
T576	Child Care Services-TANF/CCDBG	96,966,479
T577	Nutrition Assistance	344,158
T578	Housing/Homeless Services	21,888,685
T579	Employment Opportunities	1,254,984
T580	Human Resource Development	1,354,206
T581	Child Day Care	3,245,561

_		Bill No.	6720
T582	Independent Living Centers		614,319
T583	AIDS Drug Assistance		606,678
T584	Disproportionate Share - Medical Emergency		
T585	Assistance		73,725,000
T586	DSH - Urban Hospitals in Distressed		
T587	Municipalities		26,550,000
T588	State Administered General Assistance		123,819,761
T589	School Readiness		3,198,048
T590	Connecticut Children's Medical Center		6,750,000
T591	Community Services		1,236,235
T592	Family Grants		484,826
T593	PAYMENTS TO LOCAL GOVERNMENTS		
T594	Child Day Care		3,448,239
T595	Human Resource Development		31,454
T596	Human Resource Development-Hispanic		
T597	Programs		4,920
T598	Teen Pregnancy Prevention		2,063,299
T599	Services to the Elderly		46,774
T600	Housing/Homeless Services		562,806
T601	AGENCY TOTAL	,	3,803,712,162
T602			
T603	TOTAL	,	3,803,712,162
T604	HUMAN SERVICES		
T605			
T606	EDUCATION, MUSEUMS, LIBRARIES		
T607			
T608	DEPARTMENT OF EDUCATION		
T609	Personal Services		122,635,374
T610	Other Expenses		13,754,210
T611	Equipment		57,475
T612	Institutes for Educators		135,914
T613	Basic Skills Exam Teachers in Training		1,166,534
T614	Teachers' Standards Implementation Program		3,021,378
T615	Early Childhood Program		2,507,448
T616	Development of Mastery Exams Grades 4, 6 and 8		6,627,644
T617	Primary Mental Health		499,610
T618	Adult Education Action		266,689
T619	Vocational Technical School Textbooks		750,000

		Bill No.	6720
T620	Repair of Instructional Equipment		408,415
T621	Minor Repairs to Plant		410,750
T622	Connecticut Pre-Engineering Program		336,870
T623	Jobs for Connecticut Graduates		200,000
T624	Resource Equity Assessment		447,000
T625	OTHER THAN PAYMENTS TO LOCAL		
T626	GOVERNMENTS		
T627	American School for the Deaf		7,552,977
T628	RESC Leases		1,200,000
T629	Regional Education Services		2,400,000
T630	Omnibus Education Grants State Supported		
T631	Schools		3,129,000
T632	Head Start Services		2,748,150
T633	Head Start Enhancement		1,773,000
T634	Family Resource Centers		5,256,461
T635	Charter Schools		15,971,000
T636	PAYMENTS TO LOCAL GOVERNMENTS		
T637	Vocational Agriculture		2,288,578
T638	Transportation of School Children		43,139,500
T639	Adult Education		17,410,000
T640	Health and Welfare Services Pupils Private		
T641	Schools		3,800,000
T642	Education Equalization Grants	-	1,538,900,000
T643	Bilingual Education		2,129,033
T644	Priority School Districts		81,154,487
T645	Young Parents Program		221,513
T646	Interdistrict Cooperation		13,573,316
T647	School Breakfast Program		1,481,815
T648	Excess Cost - Student Based		62,700,000
T649	Non-Public School Transportation		4,250,300
T650	School to Work Opportunities		213,750
T651	Youth Service Bureaus		2,781,231
T652	OPEN Choice Program		9,070,000
T653	Lighthouse Schools		300,000
T654	Early Reading Success		2,191,647
T655	Magnet Schools		57,768,158
T656	AGENCY TOTAL	,	2,036,629,227
T657			

_		Bill No.	6720
T658	BOARD OF EDUCATION AND SERVICES		
T659	FOR THE BLIND		
T660	Personal Services		4,598,347
T661	Other Expenses		1,484,820
T662	Equipment		1,000
T663	Educational Aid for Blind and Visually		
T664	Handicapped Children		7,103,099
T665	Employment Opportunities		250,000
T666	OTHER THAN PAYMENTS TO LOCAL		
T667	GOVERNMENTS		
T668	Supplementary Relief and Services		115,425
T669	Vocational Rehabilitation		989,454
T670	Special Training for the Deaf Blind		331,761
T671	Connecticut Radio Information Service		42,253
T672	AGENCY TOTAL		14,916,159
T673			
T674	COMMISSION ON THE DEAF AND HEARING		
T675	IMPAIRED		
T676	Personal Services		766,817
T677	Other Expenses		160,247
T678	Equipment		1,000
T679	Part-Time Interpreters		190,000
T680	AGENCY TOTAL		1,118,064
T681			
T682	STATE LIBRARY		
T683	Personal Services		5,103,435
T684	Other Expenses		748,446
T685	Equipment		1,000
T686	State-Wide Digital Library		1,897,200
T687	Interlibrary Loan Delivery Service		251,722
T688	Legal/Legislative Library Materials		250,000
T689	State-Wide Data Base Program		710,206
T690	OTHER THAN PAYMENTS TO LOCAL		
T691	GOVERNMENTS		
T692	Support Cooperating Library Service Units		600,000
T693	PAYMENTS TO LOCAL GOVERNMENTS		
T694	Grants to Public Libraries		347,109
T695	Connecticard Payments		676,028

		Bill No.	6720
T696	AGENCY TOTAL		10,585,146
T697			
T698	DEPARTMENT OF HIGHER EDUCATION		
T699	Personal Services		2,261,540
T700	Other Expenses		185,818
T701	Equipment		1,000
T702	Minority Advancement Program		2,237,021
T703	Alternate Route to Certification		27,033
T704	National Service Act		345,647
T705	International Initiatives		70,000
T706	Minority Teacher Incentive Program		481,374
T707	Education and Health Initiatives		1,000,000
T708	Financial Aid Database		150,000
T709	OTHER THAN PAYMENTS TO LOCAL		
T710	GOVERNMENTS		
T 7 11	Capitol Scholarship Program		5,120,000
T712	Awards to Children of Deceased/Disabled		
T713	Veterans		4,000
T714	Connecticut Independent College Student Grant		15,067,492
T715	Connecticut Aid for Public College Students		17,539,728
T716	Connecticut Aid to Charter Oak		22,500
T717	AGENCY TOTAL		44,513,153
T718			
T719	UNIVERSITY OF CONNECTICUT		
T720	Operating Expenses		186,251,593
T721	Tuition Freeze		4,741,885
T722	Regional Campus Enhancement		6,645,732
T723	Veterinary Diagnostic Laboratory		50,000
T724	AGENCY TOTAL		197,689,210
T725			
T726	UNIVERSITY OF CONNECTICUT HEALTH		
T727	CENTER		
T728	Operating Expenses		74,981,982
T729	AHEC for Bridgeport		155,707
T730	AGENCY TOTAL		75,137,689
T731			
T732	CHARTER OAK STATE COLLEGE		
T733	Operating Expenses		1,502,666
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		Bill No.	6720
T734	Distance Learning Consortium		697,008
T735	AGENCY TOTAL		2,199,674
T736			, ,
T737	TEACHERS' RETIREMENT BOARD		
T738	Personal Services		1,550,071
T739	Other Expenses		803,181
T740	Equipment		1,000
T741	OTHER THAN PAYMENTS TO LOCAL		
T742	GOVERNMENTS		
T743	Retirement Contributions		202,908,365
T744	Retirees Health Service Cost		7,377,825
T745	Municipal Retiree Health Insurance Costs		5,447,989
T746	AGENCY TOTAL		218,088,431
T747			
T748	REGIONAL COMMUNITY - TECHNICAL		
T749	COLLEGES		
T750	Operating Expenses		123,293,990
T751	Tuition Freeze		2,160,925
T752	AGENCY TOTAL		125,454,915
T753			
T754	CONNECTICUT STATE UNIVERSITY		
T755	Operating Expenses		132,723,356
T756	Tuition Freeze		6,561,971
T757	Waterbury-Based Degree Program		851,638
T758	AGENCY TOTAL		140,136,965
T759			
T760	TOTAL	2	2,866,468,633
T761	EDUCATION, MUSEUMS, LIBRARIES		
T762			
T763	CORRECTIONS		
T764			
T765	DEPARTMENT OF CORRECTION		
T766	Personal Services		346,924,723
T767	Other Expenses		66,061,368
T768	Equipment		85,176
T769	Out of State Beds		33,072,602
T770	Prison Overcrowding		5,000,000
T771	Stress Management		100,000

		Bill No.	6720
T772	Workers' Compensation Claims		25,279,484
T773	Inmate Medical Services		76,976,171
T774	OTHER THAN PAYMENTS TO LOCAL		
T775	GOVERNMENTS		
T776	Aid to Paroled and Discharged Inmates		8,750
T777	Legal Services to Prisoners		768,595
T778	Volunteer Services		170,758
T779	Community Support Services		17,292,255
T780	AGENCY TOTAL		571,739,882
T781			
T782	BOARD OF PAROLE		
T783	Personal Services		5,237,048
T784	Other Expenses		1,314,353
T785	Equipment		100
T786	OTHER THAN PAYMENTS TO LOCAL		
T787	GOVERNMENTS		
T788	Community Support Services		3,511,814
T789	AGENCY TOTAL		10,063,315
T790			
T791	DEPARTMENT OF CHILDREN AND FAMILIES		
T792	Personal Services		209,852,839
T793	Other Expenses		37,558,944
T794	Equipment		1,000
T795	Short Term Residential Treatment		660,861
T796	Substance Abuse Screening		1,689,780
T797	Workers' Compensation Claims		5,841,962
T798	Local Systems of Care		1,771,872
T799	OTHER THAN PAYMENTS TO LOCAL		
T800	GOVERNMENTS		
T801	Health Assessment and Consultation		265,012
T802	Grants for Psychiatric Clinics for Children		12,757,728
T803	Day Treatment Centers for Children		5,372,705
T804	Juvenile Justice Outreach Services		3,058,512
T805	Child Abuse and Neglect Intervention		5,352,332
T806	Community Emergency Services		177,511
T807	Community Based Prevention Programs		2,768,210
T808	Family Violence Outreach and Counseling		501,415
T809	Support for Recovering Families		2,567,924

_		Bill No. 6720
T810	No Nexus Special Education	7,503,973
T811	Family Preservation Services	6,533,501
T812	Substance Abuse Treatment	3,597,263
T813	Child Welfare Support Services	352,478
T814	Board and Care for Children - Adoption	51,226,493
T815	Board and Care for Children - Foster	78,210,127
T816	Board and Care for Children - Residential	135,012,132
T817	Individualized Family Supports	7,543,980
T818	Community KidCare	13,464,425
T819	Covenant to Care	150,938
T820	Fund Neighborhood Center	100,000
T821	AGENCY TOTAL	593,893,917
T822		
T823	COUNCIL TO ADMINISTER THE CHILDREN'S	
T824	TRUST FUND	
T825	Children's Trust Fund	5,869,052
T826		
T827	TOTAL	1,181,566,166
T828	CORRECTIONS	
T829		
T830	JUDICIAL	
T831		
T832	JUDICIAL DEPARTMENT	
T833	Personal Services	236,384,655
T834	Other Expenses	64,020,191
T835	Equipment	1,698,000
T836	Alternative Incarceration Program	31,798,291
T837	Justice Education Center, Inc.	200,156
T838	Juvenile Alternative Incarceration	20,223,871
T839	Juvenile Justice Centers	2,615,040
T840	Truancy Services	331,565
T841	AGENCY TOTAL	357,271,769
T842		
T843	PUBLIC DEFENDER SERVICES COMMISSION	
T844	Personal Services	25,936,314
T845	Other Expenses	1,332,339
T846	Equipment	1,000
T847	Special Public Defenders - Contractual	2,099,155

_		Bill No. 6720
T848	Special Public Defenders - Non-Contractual	3,234,779
T849	Expert Witnesses	1,025,896
T850	Training and Education	80,283
T851	AGENCY TOTAL	33,709,766
T852		
T853	TOTAL	390,981,535
T854	JUDICIAL	
T855		
T856	NON-FUNCTIONAL	
T857		
T858	MISCELLANEOUS APPROPRIATION TO THE	
T859	GOVERNOR	
T860	Governor's Contingency Account	17,100
T861		
T862	DEBT SERVICE - STATE TREASURER	
T863	OTHER THAN PAYMENTS TO LOCAL	
T864	GOVERNMENTS	
T865	Debt Service	1,125,269,834
T866	UConn 2000 - Debt Service	73,413,596
T867	CHEFA Day Care Security	2,500,000
T868	AGENCY TOTAL	1,201,183,430
T869		
T870	RESERVE FOR SALARY ADJUSTMENTS	
T871	Reserve for Salary Adjustments	5,603,000
T872		
T873	WORKERS' COMPENSATION CLAIMS -	
T874	DEPARTMENT OF ADMINISTRATIVE	
T875	SERVICES	
T876	Workers' Compensation Claims	19,911,152
T877		
T878	MISCELLANEOUS APPROPRIATIONS	
T879	ADMINISTERED BY THE COMPTROLLER	
T880		
T881	JUDICIAL REVIEW COUNCIL	
T882	Personal Services	127,300
T883	Other Expenses	29,933
T884	Equipment	1,000
T885	AGENCY TOTAL	158,233

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T886		
T887	FIRE TRAINING SCHOOLS	
T888	OTHER THAN PAYMENTS TO LOCAL	
T889	GOVERNMENTS	
T890	Willimantic	80,425
T891	Torrington	55,050
T892	New Haven	36,850
T893	Derby	36,850
T894	Wolcott	48,300
T895	Fairfield	36,850
T896	Hartford	65,230
T897	Middletown	28,610
T898	AGENCY TOTAL	388,165
T899		
T900	MAINTENANCE OF COUNTY BASE FIRE	
T901	RADIO NETWORK	
T902	OTHER THAN PAYMENTS TO LOCAL	
T903	GOVERNMENTS	
T904	Maintenance of County Base Fire Radio Network	21,850
T905		
T906	MAINTENANCE OF STATE-WIDE FIRE RADIO	
T907	NETWORK	
T908	OTHER THAN PAYMENTS TO LOCAL	
T909	GOVERNMENTS	
T910	Maintenance of State-Wide Fire Radio Network	14,570
T911		
T912	EQUAL GRANTS TO THIRTY-FOUR NON-	
T913	PROFIT GENERAL HOSPITALS	
T914	OTHER THAN PAYMENTS TO LOCAL	
T915	GOVERNMENTS	
T916	Equal Grants to Thirty-Four Non-Profit General	
T917	Hospitals	31
T918		
T919	POLICE ASSOCIATION OF CONNECTICUT	
T920	OTHER THAN PAYMENTS TO LOCAL	
T921	GOVERNMENTS	
T922	Police Association of Connecticut	166,000
T923		

_		Bill No.	6720
T924	CONNECTICUT STATE FIREFIGHTERS		
T925	ASSOCIATION		
T926	OTHER THAN PAYMENTS TO LOCAL		
T927	GOVERNMENTS		
T928	Connecticut State Firefighters Association		194,711
T929	-		
T930	INTERSTATE ENVIRONMENTAL		
T931	COMMISSION		
T932	OTHER THAN PAYMENTS TO LOCAL		
T933	GOVERNMENTS		
T934	Interstate Environmental Commission		84,956
T935			
T936	REIMBURSEMENTS TO TOWNS FOR LOSS OF		
T937	TAXES ON STATE PROPERTY		
T938	PAYMENTS TO LOCAL GOVERNMENTS		
T939	Reimbursement to Towns for Loss of Taxes on		
T940	State Property		69,959,215
T941			
T942	REIMBURSEMENTS TO TOWNS FOR LOSS OF		
T943	TAXES ON PRIVATE TAX-EXEMPT		
T944	PROPERTY		
T945	PAYMENTS TO LOCAL GOVERNMENTS		
T946	Reimbursements to Towns for Loss of Taxes on		
T947	Private Tax-Exempt Property		100,931,737
T948			
T949	UNEMPLOYMENT COMPENSATION		
T950	Other Expenses		5,195,000
T951			
T952	STATE EMPLOYEES RETIREMENT		
T953	CONTRIBUTIONS		
T954	Other Expenses		339,471,159
T955			
T956	HIGHER EDUCATION ALTERNATIVE		
T957	RETIREMENT SYSTEM		
T958	Other Expenses		19,820,000
T959			
T960	PENSIONS AND RETIREMENTS - OTHER		
T961	STATUTORY		

		Bill No.	6720
T962	Other Expenses		1,700,000
T963	•		
T964	JUDGES AND COMPENSATION		
T965	COMMISSIONERS RETIREMENT		
T966	Other Expenses		11,597,773
T967	-		
T968	INSURANCE - GROUP LIFE		
T969	Other Expenses		4,425,000
T970			
T971	TUITION REIMBURSEMENT - TRAINING AND		
T972	TRAVEL		
T973	Other Current Expenses		2,037,000
T974			
T975	EMPLOYERS SOCIAL SECURITY TAX		
T976	Other Expenses		183,476,000
T977			
T978	STATE EMPLOYEES HEALTH SERVICE COST		
T979	Other Expenses		354,196,500
T980			
T981	RETIRED STATE EMPLOYEES HEALTH		
T982	SERVICE COST		
T983	Other Expenses		294,011,000
T984			
T985	TOTAL	-	1,387,848,900
T986	MISCELLANEOUS APPROPRIATIONS		
T987	ADMINISTERED BY THE COMPTROLLER		
T988	TOTAL	,	
T989	TOTAL	,	2,614,563,582
T990	NON-FUNCTIONAL		
T991	TOTAL	11	0.007.000.100
T992	TOTAL CENERAL CUND	14	2,897,263,168
T993	GENERAL FUND		
T994	LECC		
T995	LESS:		
T996	Estimated Unallegated Langua		70 090 921
T997	Estimated Unallocated Lapses General Personal Services Reduction		-79,080,831 -13,000,000
Т998			-13,000,000
T999	General Other Expenses Reductions		-11,000,000
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		Bill No. 6720
T1000	Governor's Early Retirement Incentive Plan	-153,311,400
T1001	Anticipated Health Care Benefit Savings	-35,000,000
T1002	1	
T1003	NET -	12,605,870,937
T1004	GENERAL FUND	
4	Sec. 2. (Effective July 1, 2003) The following sums	are appropriated
5	for the annual period as indicated and for the purpose	11 1
3	for the armual period as maleated and for the purpose	es described.
T1005	SPECIAL TRANSPORTATION FUND	
T1006		2003-2004
T1007		
T1008		\$
T1009		
T1010	GENERAL GOVERNMENT	
T1011		
T1012	STATE INSURANCE AND RISK	
T1013	MANAGEMENT BOARD	
T1014	Other Expenses	2,250,000
T1015	TOTAL I	
T1016	TOTAL	2,250,000
T1017	GENERAL GOVERNMENT	
T1018	DECLILATION AND DECTECTION	
T1019	REGULATION AND PROTECTION	
T1020 T1021	DEPARTMENT OF MOTOR VEHICLES	
T1021	Personal Services	36,409,016
T1023	Other Expenses	14,560,443
T1024	Equipment	797,112
T1025	Insurance Enforcement	621,769
T1026	AGENCY TOTAL	52,388,340
T1027		, ,
T1028	TOTAL	52,388,340
T1029	REGULATION AND PROTECTION	
T1030		
T1031	TRANSPORTATION	
T1032		
T1033	DEPARTMENT OF TRANSPORTATION	

		Bill No.	6720
T1034	Personal Services		123,890,212
T1035	Other Expenses		31,221,122
T1036	Equipment		1,425,000
T1037	Highway Planning and Research		2,229,998
T1038	Minor Capital Projects		332,500
T1039	Highway & Bridge Renewal-Equipment		3,885,000
T1040	Handicapped Access Program		9,845,711
T1041	Hospital Transit for Dialysis		100,000
T1042	Rail Operations		75,979,134
T1043	Bus Operations		76,503,116
T1044	Dial-A-Ride		2,500,000
T1045	Highway and Bridge Renewal		12,000,000
T1046	PAYMENTS TO LOCAL GOVERNMENTS		
T1047	Town Aid Road Grants		20,000,000
T1048	AGENCY TOTAL		359,911,793
T1049			
T1050	TOTAL		359,911,793
T1051	TRANSPORTATION		
T1052			
T1053	NON-FUNCTIONAL		
T1054			
T1055	DEBT SERVICE - STATE TREASURER		
T1056	OTHER THAN PAYMENTS TO LOCAL		
T1057	GOVERNMENTS		
T1058	Debt Service		425,943,916
T1059			
T1060	RESERVE FOR SALARY ADJUSTMENTS		
T1061	Reserve for Salary Adjustments		100
T1062			
T1063	WORKERS' COMPENSATION CLAIMS -		
T1064	DEPARTMENT OF ADMINISTRATIVE		
T1065	SERVICES		
T1066	Workers' Compensation Claims		4,263,094
T1067			
T1068	MISCELLANEOUS APPROPRIATIONS		
T1069	ADMINISTERED BY THE COMPTROLLER		
T1070			
T1071	UNEMPLOYMENT COMPENSATION		

		Bill No.	6720
T1072	Other Expenses		275,000
T1073	•		ŕ
T1074	STATE EMPLOYEES RETIREMENT		
T1075	CONTRIBUTIONS		
T1076	Other Expenses		44,864,000
T1077	_		
T1078	INSURANCE – GROUP LIFE		
T1079	Other Expenses		250,000
T1080			
T1081	EMPLOYERS SOCIAL SECURITY TAX		
T1082	Other Expenses		13,095,000
T1083			
T1084	STATE EMPLOYEES HEALTH SERVICE COST		
T1085	Other Expenses		23,947,400
T1086			
T1087	TOTAL		82,431,400
T1088	MISCELLANEOUS APPROPRIATIONS		
T1089	ADMINISTERED BY THE COMPTROLLER		
T1090			
T1091	TOTAL		512,638,510
T1092	NON-FUNCTIONAL		
T1093			
T1094	TOTAL		927,188,643
T1095	SPECIAL TRANSPORTATION FUND		
T1096			
T1097	LESS:		
T1098			
T1099	Estimated Unallocated Lapses		-10,000,000
T1100	Governor's Early Retirement Incentive Plan		-11,063,700
T1101			
T1102	NET –		906,124,943
T1103	SPECIAL TRANSPORTATION FUND		
6	Sec. 3. (Effective July 1, 2003) The following sum	s are app	propriated
7	for the annual period as indicated and for the purpo	ses descri	ibed.
T1104	MASHANTUCKET PEQUOT AND MOHEGAN		
T1105	FUND		
1.0	O No. 5812 {D:\Conversion\Tob\h\2003HB-06720-R00-HB doc.}		30 of 143

	Bil	II No.	6720
T1106		20	003-2004
T1107			
T1108		\$	
T1109			
T1110	NON-FUNCTIONAL		
T1111			
T1112	MISCELLANEOUS APPROPRIATIONS		
T1113	ADMINISTERED BY THE COMPTROLLER		
T1114			
T1115	MASHANTUCKET PEQUOT AND MOHEGAN		
T1116	FUND GRANT		
T1117	PAYMENTS TO LOCAL GOVERNMENTS		
T1118	Grants to Towns		100,000,000
T1119			
T1120	TOTAL		100,000,000
T1121	MISCELLANEOUS APPROPRIATIONS		
T1122	ADMINISTERED BY THE COMPTROLLER		
T1123	TOTAL T		100 000 000
T1124	TOTAL		100,000,000
T1125	NON-FUNCTIONAL		
T1126	TOTAL		100 000 000
T1127	TOTAL		100,000,000
T1128	MASHANTUCKET PEQUOT AND MOHEGAN		
T1129	FUND		
8	Sec. 4. (Effective July 1, 2003) The following sums ar	e app	propriated
9	for the annual period as indicated and for the purposes		1
	1 1		
T1130	SOLDIERS, SAILORS AND MARINES' FUND		
T1131			
T1132		20	003-2004
T1133			
T1134		\$	
T1135			
T1136	GENERAL GOVERNMENT		
T1137			
T1138	DEPARTMENT OF VETERANS' AFFAIRS		
T1139	OTHER THAN PAYMENTS TO LOCAL		

		Bill No.	6720
T1140	GOVERNMENTS		
T1141	Burial Expenses		1,800
T1142	Headstones		247,500
T1143	AGENCY TOTAL		249,300
T1144			,
T1145	TOTAL		249,300
T1146	GENERAL GOVERNMENT		
T1147			
T1148	REGULATION AND PROTECTION		
T1149			
T1150	MILITARY DEPARTMENT		
T1151	Honor Guards		306,803
T1152			
T1153	TOTAL		306,803
T1154	REGULATION AND PROTECTION		
T1155			
T1156	HUMAN SERVICES		
T1157			
T1158	SOLDIERS, SAILORS AND MARINES' FUND		
T1159	Personal Services		708,623
T1160	Other Expenses		398,444
T1161	Equipment		7,725
T1162	Award Payments to Veterans		1,790,000
T1163	AGENCY TOTAL		2,904,792
T1164			
T1165	TOTAL		2,904,792
T1166	HUMAN SERVICES		
T1167			
T1168	TOTAL		3,460,895
T1169	SOLDIERS, SAILORS AND MARINES' FUND		
10	Sec. 5. (Effective July 1, 2003) The following sums	are app	propriated
11	for the annual period as indicated and for the purpose	s descri	bed.
T1170	REGIONAL MARKET OPERATION FUND		
T1171		20	003-2004
T1172			
T1173		\$	
_			

		Bill No.	6720
T1174			
T1175	CONSERVATION AND DEVELOPMENT		
T1176			
T1177	DEPARTMENT OF AGRICULTURE		
T1178	Personal Services		440,167
T1179	Other Expenses		342,857
T1180	Equipment		7,000
T1181	AGENCY TOTAL		790,024
T1182			
T1183	TOTAL		790,024
T1184	CONSERVATION AND DEVELOPMENT		
T1185			
T1186	NON-FUNCTIONAL		
T1187			
T1188	DEBT SERVICE – STATE TREASURER		
T1189	OTHER THAN PAYMENTS TO LOCAL		
T1190	GOVERNMENTS		
T1191	Debt Service		150,831
T1192			
T1193	TOTAL		150,831
T1194	NON-FUNCTIONAL		
T1195			
T1196	TOTAL		940,855
T1197	REGIONAL MARKET OPERATION FUND		
12	Sec. 6. (Effective July 1, 2003) The following sums	s are app	propriated
13	for the annual period as indicated and for the purpos	ses descri	ibed.
T1198	BANKING FUND		
T1199		20	003-2004
111//		20	

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T1198	BANKING FUND	
T1199		2003-2004
T1200		
T1201		\$
T1202		
T1203	REGULATION AND PROTECTION	
T1204		
T1205	DEPARTMENT OF BANKING	
T1206	Personal Services	8,804,497
T1207	Other Expenses	2,320,050

		Bill No. 6720
T1208	Equipment	133,700
T1209	Fringe Benefits	3,593,996
T1210	Indirect Overhead	282,514
T1211	AGENCY TOTAL	15,134,757
T1212		
T1213	TOTAL	15,134,757
T1214	REGULATION AND PROTECTION	
T1215		
T1216	TOTAL	15,134,757
T1217	BANKING FUND	
14	Sec. 7. (Effective July 1, 2003) The following sums	s are appropriated
15	for the annual period as indicated and for the purpos	ses described.
T1218	INSURANCE FUND	
T1219		2003-2004
T1220		
T1221		\$
T1222		
T1223	REGULATION AND PROTECTION	
T1224		
T1225	INSURANCE DEPARTMENT	
T1226	Personal Services	11,343,451
T1227	Other Expenses	2,559,161
T1228	Equipment	129,150
T1229	Fringe Benefits	4,571,567
T1230	Indirect Overhead	575,097
T1231	AGENCY TOTAL	19,178,426
T1232		
T1233	OFFICE OF THE MANAGED CARE	
T1234	OMBUDSMAN	
T1235	Personal Services	185,006
T1236	Other Expenses	216,899
T1237	Fringe Benefits	75,501
T1238	Indirect Overhead	1,922
T1239	AGENCY TOTAL	479,328
T1240	TOTAL	40 (55 55
T1241	TOTAL	19,657,754

		Bill No.	6720
T1242	REGULATION AND PROTECTION		
T1243			
T1244	TOTAL		19,657,754
T1245	INSURANCE FUND		, ,
16	Sec. 8. (Effective July 1, 2003) The following sum	e aro an	ropriated
17			-
17	for the annual period as indicated and for the purpo	ses descri	ibea.
T1246	CONSUMER COUNSEL AND PUBLIC UTILITY		
T1247	CONTROL FUND		
T1248		20	003-2004
T1249			
T1250		\$	
T1251			
T1252	REGULATION AND PROTECTION		
T1253			
T1254	OFFICE OF CONSUMER COUNSEL		
T1255	Personal Services		1,169,590
T1256	Other Expenses		505,588
T1257	Equipment		14,600
T1258	Fringe Benefits		469,982
T1259	Indirect Overhead		134,436
T1260	AGENCY TOTAL		2,294,196
T1261	DED A DEL CENTE OF DIVIDING LITERATURE CONTENDO		
T1262	DEPARTMENT OF PUBLIC UTILITY CONTROL		10 500 014
T1263	Personal Services		10,569,914
T1264	Other Expenses		2,011,023
T1265	Equipment		141,034
T1266	Fringe Benefits Indirect Overhead		4,014,938
T1267 T1268			301,036
T1269	Nuclear Energy Advisory Council AGENCY TOTAL		10,200 17,048,145
T1270	AGENCI IOIAL		17,040,140
T1270	TOTAL		19,342,341
T1271	REGULATION AND PROTECTION		17,042,041
T1272			
T1274	TOTAL		19,342,341
T1275	CONSUMER COUNSEL AND PUBLIC UTILITY		,0 1 ,0 11

		Bill No.	6720
T1276	CONTROL FUND		·
18	Sec. 9. (Effective July 1, 2003) The following sums	are app	ropriated
19	for the annual period as indicated and for the purpos	ses descri	bed.
T1277	WORKERS' COMPENSATION FUND		
T1278		20	03-2004
T1279			
T1280		\$	
T1281			
T1282			
T1283	REGULATION AND PROTECTION		
T1284			
T1285	LABOR DEPARTMENT		
T1286	Occupational Health Clinics		671,470
T1287			
T1288	WORKERS' COMPENSATION COMMISSION		
T1289	Personal Services		8,605,245
T1290	Other Expenses		3,115,288
T1291	Equipment		146,725
T1292	Criminal Justice Fraud Unit		514,395
T1293	Rehabilitative Services		3,937,357
T1294	Fringe Benefits		3,866,831
T1295	Indirect Overhead		1,578,027
T1296	AGENCY TOTAL		21,763,868
T1297	TOTAL A		
T1298	TOTAL PEGLIA TION AND PROTECTION		22,435,338
T1299	REGULATION AND PROTECTION		
T1300	TOTAL		22 425 220
T1301	TOTAL		22,435,338
T1302	WORKERS' COMPENSATION FUND		
20	Sec. 10. (Effective July 1, 2003) The following sums	s are app	ropriated
21	for the annual period as indicated and for the purpos		-
T1303 T1304	CRIMINAL INJURIES COMPENSATION FUND	20	03-2004
T1305			

		Bill No. 6720
T1306		\$
T1307		
T1308	JUDICIAL	
T1309		
T1310	JUDICIAL DEPARTMENT	
T1311	Criminal Injuries Compensation	1,425,000
T1312		
T1313	TOTAL	1,425,000
T1314	JUDICIAL	
T1315		
T1316	TOTAL	1,425,000
T1317	CRIMINAL INJURIES COMPENSATION FUND	
22	Sec. 11. (Effective July 1, 2003) The following sum	s are appropriated
23	for the annual period as indicated and for the purpo	ses described.
T1318	GENERAL FUND	
T1319		2004-2005
T1320		
T1321		\$
T1322		
T1323	LEGISLATIVE	
T1324		
T1325	LEGISLATIVE MANAGEMENT	
T1326	Personal Services	36,033,256
T1327	Other Expenses	14,910,176
T1328	Equipment	732,500
T1329	CTN	1,591,350
T1330	Minor Capital Improvements	900,000
T1331	Interim Committee Staffing	473,000
T1332	Interim Salary/Caucus Offices	376,000
T1333	OTHER THAN PAYMENTS TO LOCAL	
T1334	GOVERNMENTS	
T1335	Interstate Conference Fund	283,000
T1336	AGENCY TOTAL	55,299,282
T1337		
T1338	AUDITORS OF PUBLIC ACCOUNTS	
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		Bill No.	6720
T1339	Personal Services		9,478,709
T1340	Other Expenses		695,107
T1341	Equipment		163,000
T1342	AGENCY TOTAL		10,336,816
T1343			
T1344	COMMISSION ON THE STATUS OF WOMEN		
T1345	Personal Services		550,690
T1346	Other Expenses		141,000
T1347	Equipment		3,000
T1348	AGENCY TOTAL		694,690
T1349			
T1350	COMMISSION ON CHILDREN		
T1351	Personal Services		616,995
T1352	Other Expenses		96,991
T1353	Equipment		3,000
T1354	AGENCY TOTAL		716,986
T1355			
T1356	LATINO AND PUERTO RICAN AFFAIRS		
T1357	COMMISSION		
T1358	Personal Services		348,126
T1359	Other Expenses		105,180
T1360	Equipment		5,250
T1361	AGENCY TOTAL		458,556
T1362			
T1363	AFRICAN-AMERICAN AFFAIRS COMMISSION		
T1364	Personal Services		279,899
T1365	Other Expenses		82,494
T1366	Equipment		3,000
T1367	AGENCY TOTAL		365,393
T1368			
T1369	TOTAL		67,871,723
T1370	LEGISLATIVE		
T1371			
T1372	GENERAL GOVERNMENT		
T1373			
T1374	GOVERNOR'S OFFICE		
T1375	Personal Services		2,281,891
T1376	Other Expenses		265,720
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		Bill No.	6720
T1377	Equipment		100
T1378	OTHER THAN PAYMENTS TO LOCAL		
T1379	GOVERNMENTS		
T1380	New England Governors' Conference		148,687
T1381	National Governors' Association		92,770
T1382	AGENCY TOTAL		2,789,168
T1383			
T1384	SECRETARY OF THE STATE		
T1385	Personal Services		2,535,750
T1386	Other Expenses		1,303,509
T1387	Equipment		1,000
T1388	AGENCY TOTAL		3,840,259
T1389			
T1390	LIEUTENANT GOVERNOR'S OFFICE		
T1391	Personal Services		415,711
T1392	Other Expenses		46,520
T1393	Equipment		100
T1394	AGENCY TOTAL		462,331
T1395			
T1396	ELECTIONS ENFORCEMENT COMMISSION		
T1397	Personal Services		730,684
T1398	Other Expenses		67,107
T1399	Equipment		1,000
T1400	AGENCY TOTAL		798,791
T1401			
T1402	ETHICS COMMISSION		
T1403	Personal Services		575,968
T1404	Other Expenses		102,895
T1405	Equipment		100
T1406	Lobbyist Electronic Filing Program		42,000
T1407	AGENCY TOTAL		720,963
T1408			
T1409	FREEDOM OF INFORMATION COMMISSION		
T1410	Personal Services		1,113,749
T1411	Other Expenses		120,809
T1412	Equipment		1,000
T1413	AGENCY TOTAL		1,235,558
T1414			

		Bill No.	6720
T1415	JUDICIAL SELECTION COMMISSION		
T1416	Personal Services		81,897
T1417	Other Expenses		19,691
T1418	Equipment		100
T1419	AGENCY TOTAL		101,688
T1420			
T1421	STATE PROPERTIES REVIEW BOARD		
T1422	Personal Services		285,226
T1423	Other Expenses		178,294
T1424	Equipment		1,000
T1425	AGENCY TOTAL		464,520
T1426			
T1427	STATE TREASURER		
T1428	Personal Services		3,929,565
T1429	Other Expenses		382,227
T1430	Equipment		100
T1431	AGENCY TOTAL		4,311,892
T1432			
T1433	STATE COMPTROLLER		
T1434	Personal Services		15,431,739
T1435	Other Expenses		2,888,283
T1436	Equipment		100
T1437	OTHER THAN PAYMENTS TO LOCAL		
T1438	GOVERNMENTS		
T1439	Governmental Accounting Standards Board		19,570
T1440	AGENCY TOTAL		18,339,692
T1441			
T1442	DEPARTMENT OF REVENUE SERVICES		
T1443	Personal Services		49,814,910
T1444	Other Expenses		10,902,083
T1445	Equipment		2,900
T1446	Collection and Litigation Contingency Fund		425,767
T1447	AGENCY TOTAL		61,145,660
T1448			
T1449	DIVISION OF SPECIAL REVENUE		
T1450	Personal Services		7,276,450
T1451	Other Expenses		1,327,576
T1452	Equipment		100

		Bill No.	6720
T1453	AGENCY TOTAL		8,604,126
T1454			
T1455	STATE INSURANCE AND RISK		
T1456	MANAGEMENT BOARD		
T1457	Personal Services		233,071
T1458	Other Expenses		15,747,898
T1459	Equipment		1,000
T1460	Surety Bonds for State Officials and Employees		284,350
T1461	AGENCY TOTAL		16,266,319
T1462			
T1463	GAMING POLICY BOARD		
T1464	Other Expenses		3,230
T1465			
T1466	OFFICE OF POLICY AND MANAGEMENT		
T1467	Personal Services		14,327,452
T1468	Other Expenses		2,101,556
T1469	Equipment		1,000
T1470	Automated Budget System and Data Base Link		98,538
T1471	Cash Management Improvement Act		100
T1472	Justice Assistance Grants		2,750,000
T1473	Neighborhood Youth Centers		584,611
T1474	International Festival of Arts and Ideas		1,125,000
T1475	OTHER THAN PAYMENTS TO LOCAL		
T1476	GOVERNMENTS		
T1477	Tax Relief for Elderly Renters		14,530,320
T1478	PAYMENTS TO LOCAL GOVERNMENTS		
T1479	Reimbursement Property Tax - Disability		
T1480	Exemption		477,500
T1481	Distressed Municipalities		11,262,440
T1482	Property Tax Relief Elderly Circuit Breaker		24,772,000
T1483	Property Tax Relief Elderly Freeze Program		1,950,000
T1484	Property Tax Relief for Veterans		8,015,000
T1485	Drug Enforcement Program		850,000
T1486	P.I.L.O.T New Manufacturing Machinery and		
T1487	Equipment		57,729,721
T1488	Interlocal Agreements		25,000
T1489	Capital City Economic Development		712,500
T1490	AGENCY TOTAL		141,312,738

T1491 DEPARTMENT OF VETERANS' AFFAIRS T1493 Personal Services 23,126,536 T1494 Other Expenses 6,756,909 T1495 Equipment 1,000 T1496 AGENCY TOTAL 29,884,445 T1497 T1498 OFFICE OF WORKFORCE COMPETITIVENESS T1499 Personal Services 432,573 T1500 Other Expenses 512,637 T1501 Equipment 1,800 T1502 CETC Workforce 2,487,590 T1503 AGENCY TOTAL 3,434,600 T1504 3 3,434,600 T1505 DEPARTMENT OF ADMINISTRATIVE 1505 T1506 SERVICES 18,717,663 T1507 Personal Services 18,717,663 T1508 Other Expenses 2,523,463 T1509 Equipment 1,000 T1510 Loss Control Risk Management 409,157 T1511 Employees' Review Board 52,630 T1512 Quality of Work-Life 350,000 T1513<			Bill No.	6720
T1493 Personal Services 23,126,536 T1494 Other Expenses 6,756,909 T1495 Equipment 1,000 T1496 AGENCY TOTAL 29,884,445 T1497 T1498 OFFICE OF WORKFORCE COMPETITIVENESS T1499 Personal Services 432,573 T1500 Other Expenses 512,637 T1501 Equipment 1,800 T1502 CETC Workforce 2,487,590 T1503 AGENCY TOTAL 3,434,600 T1504 T1506 SERVICES T1507 Personal Services 18,717,663 T1508 Other Expenses 2,523,463 T1509 Equipment 1,000 T1510 Loss Control Risk Management 409,157 T1511 Employees' Review Board 52,630 T1512 Quality of Work-Life 350,000 T1513 Refunds of Collections 49,400 T1514 W. C. Administrator 5,322,486 T1515 Hospital Billing System 131,005	T1491			
T1494 Other Expenses 6,756,909 T1495 Equipment 1,000 T1496 AGENCY TOTAL 29,884,445 T1497 T1498 OFFICE OF WORKFORCE COMPETITIVENESS T1499 Personal Services 432,573 T1500 Other Expenses 512,637 T1501 Equipment 1,800 T1502 CETC Workforce 2,487,590 T1503 AGENCY TOTAL 3,434,600 T1504 SERVICES 18,717,663 T1505 PERSONAL SERVICES 18,717,663 T1507 Personal Services 18,717,663 T1508 Other Expenses 2,523,463 T1509 Equipment 1,000 T1510 Loss Control Risk Management 409,157 T1511 Employees' Review Board 52,630 T1512 Quality of Work-Life 350,000 T1513 Refunds of Collections 49,400 T1514 W. C. Administrator 5,322,486 T1515 Hospital Billing System 131,005 </td <td>T1492</td> <td>DEPARTMENT OF VETERANS' AFFAIRS</td> <td></td> <td></td>	T1492	DEPARTMENT OF VETERANS' AFFAIRS		
T1495 Equipment 1,000 T1496 AGENCY TOTAL 29,884,445 T1497 T1498 OFFICE OF WORKFORCE COMPETITIVENESS T1499 Personal Services 432,573 T1500 Other Expenses 512,637 T1501 Equipment 1,800 T1502 CETC Workforce 2,487,590 T1503 AGENCY TOTAL 3,434,600 T1504 SERVICES 5 T1505 DEPARTMENT OF ADMINISTRATIVE 5 T1507 Personal Services 18,717,663 T1508 SERVICES 1 T1509 Personal Services 2,523,463 T1509 Equipment 1,000 T1510 Loss Control Risk Management 409,157 T1511 Employees' Review Board 52,630 T1512 Quality of Work-Life 350,000 T1513 Refunds of Collections 49,400 T1514 W. C. Administrator 5,322,486 T1515 Hospital Billing System 131,005	T1493	Personal Services		23,126,536
T1495 Equipment 1,000 T1496 AGENCY TOTAL 29,884,445 T1497 T1498 OFFICE OF WORKFORCE COMPETITIVENESS T1499 Personal Services 432,573 T1500 Other Expenses 512,637 T1501 Equipment 1,800 T1502 CETC Workforce 2,487,590 T1504 T1504 3,434,600 T1504 SERVICES 5 T1505 DEPARTMENT OF ADMINISTRATIVE 5 T1506 SERVICES 18,717,663 T1507 Personal Services 18,717,663 T1508 Other Expenses 2,523,463 T1509 Equipment 1,000 T1510 Loss Control Risk Management 409,157 T1511 Employees' Review Board 52,630 T1512 Quality of Work-Life 350,000 T1513 Refunds of Collections 49,400 T1514 W. C. Administrator 5,322,486 T1515 Hospital Billing System 131,005	T1494	Other Expenses		6,756,909
T1496 AGENCY TOTAL 29,884,445 T1497 T1498 OFFICE OF WORKFORCE COMPETITIVENESS T1499 Personal Services 432,573 T1500 Other Expenses 512,637 T1501 Equipment 1,800 T1502 CETC Workforce 2,487,590 T1503 AGENCY TOTAL 3,434,600 T1504 T1506 SERVICES T1507 Personal Services 18,717,663 T1508 Other Expenses 2,523,463 T1509 Equipment 1,000 T1510 Loss Control Risk Management 409,157 T1511 Employees' Review Board 52,630 T1512 Quality of Work-Life 350,000 T1513 Refunds of Collections 49,400 T1514 W. C. Administrator 5,322,486 T1515 Hospital Billing System 131,005 T1516 AGENCY TOTAL 27,556,804 T1519 TECHNOLOGY 1 T1520 Personal Services 1,677,197 <t< td=""><td>T1495</td><td>-</td><td></td><td>1,000</td></t<>	T1495	-		1,000
T1498 OFFICE OF WORKFORCE COMPETITIVENESS T1499 Personal Services 432,573 T1500 Other Expenses 512,637 T1501 Equipment 1,800 T1502 CETC Workforce 2,487,590 T1503 AGENCY TOTAL 3,434,600 T1504 T1505 DEPARTMENT OF ADMINISTRATIVE T1506 SERVICES 18,717,663 T1507 Personal Services 18,717,663 T1508 Other Expenses 2,523,463 T1509 Equipment 1,000 T1510 Loss Control Risk Management 409,157 T1511 Employees' Review Board 52,630 T1512 Quality of Work-Life 350,000 T1513 Refunds of Collections 49,400 T1514 W. C. Administrator 5,322,486 T1515 Hospital Billing System 131,005 T1516 AGENCY TOTAL 27,556,804 T1517 TECHNOLOGY 17152 T1520 Personal Services 1,677,197	T1496			29,884,445
T1499 Personal Services 432,573 T1500 Other Expenses 512,637 T1501 Equipment 1,800 T1502 CETC Workforce 2,487,590 T1503 AGENCY TOTAL 3,434,600 T1504 T1506 SERVICES T1507 Personal Services 18,717,663 T1508 Other Expenses 2,523,463 T1509 Equipment 1,000 T1510 Loss Control Risk Management 409,157 T1511 Employees' Review Board 52,630 T1512 Quality of Work-Life 350,000 T1513 Refunds of Collections 49,400 T1514 W. C. Administrator 5,322,486 T1515 Hospital Billing System 131,005 T1516 AGENCY TOTAL 27,556,804 T1517 TECHNOLOGY T1520 Personal Services 1,677,197 T1521 Other Expenses 4,730,897 T1522 Equipment 100 T1523 Automate	T1497			
T1500 Other Expenses 512,637 T1501 Equipment 1,800 T1502 CETC Workforce 2,487,590 T1503 AGENCY TOTAL 3,434,600 T1504 T1500 T1505 DEPARTMENT OF ADMINISTRATIVE T1506 SERVICES T1507 Personal Services 18,717,663 T1508 Other Expenses 2,523,463 T1509 Equipment 1,000 T1510 Loss Control Risk Management 409,157 T1511 Employees' Review Board 52,630 T1512 Quality of Work-Life 350,000 T1513 Refunds of Collections 49,400 T1514 W. C. Administrator 5,322,486 T1515 Hospital Billing System 131,005 T1516 AGENCY TOTAL 27,556,804 T1517 TECHNOLOGY T1520 Personal Services 1,677,197 T1521 Other Expenses 4,730,897 T1522 Equipment 100	T1498	OFFICE OF WORKFORCE COMPETITIVENESS		
T1501 Equipment 1,800 T1502 CETC Workforce 2,487,590 T1503 AGENCY TOTAL 3,434,600 T1504 T1505 DEPARTMENT OF ADMINISTRATIVE T1505 DEPARTMENT OF ADMINISTRATIVE T1507 T1507 Personal Services 18,717,663 T1508 Other Expenses 2,523,463 T1509 Equipment 1,000 T1510 Loss Control Risk Management 409,157 T1511 Employees' Review Board 52,630 T1512 Quality of Work-Life 350,000 T1513 Refunds of Collections 49,400 T1514 W. C. Administrator 5,322,486 T1515 Hospital Billing System 131,005 T1516 AGENCY TOTAL 27,556,804 T1517 T1518 DEPARTMENT OF INFORMATION T1519 TECHNOLOGY 1,677,197 T1520 Personal Services 1,677,197 T1521 Other Expenses 4,730,897 T1522 Equipment 100 <td>T1499</td> <td>Personal Services</td> <td></td> <td>432,573</td>	T1499	Personal Services		432,573
T1502 CETC Workforce 2,487,590 T1503 AGENCY TOTAL 3,434,600 T1504 T1505 DEPARTMENT OF ADMINISTRATIVE T1506 SERVICES 18,717,663 T1507 Personal Services 18,717,663 T1508 Other Expenses 2,523,463 T1509 Equipment 1,000 T1510 Loss Control Risk Management 409,157 T1511 Employees' Review Board 52,630 T1512 Quality of Work-Life 350,000 T1513 Refunds of Collections 49,400 T1514 W. C. Administrator 5,322,486 T1515 Hospital Billing System 131,005 T1516 AGENCY TOTAL 27,556,804 T1517 T1518 DEPARTMENT OF INFORMATION T1519 TECHNOLOGY 1520 T1520 Personal Services 1,677,197 T1521 Other Expenses 4,730,897 T1522 Equipment 100 T1523 Automated Personnel System 1,548,109 </td <td>T1500</td> <td>Other Expenses</td> <td></td> <td>512,637</td>	T1500	Other Expenses		512,637
T1503 AGENCY TOTAL 3,434,600 T1504 T1505 DEPARTMENT OF ADMINISTRATIVE T1506 SERVICES 18,717,663 T1507 Personal Services 18,717,663 T1508 Other Expenses 2,523,463 T1509 Equipment 1,000 T1510 Loss Control Risk Management 409,157 T1511 Employees' Review Board 52,630 T1512 Quality of Work-Life 350,000 T1513 Refunds of Collections 49,400 T1514 W. C. Administrator 5,322,486 T1515 Hospital Billing System 131,005 T1516 AGENCY TOTAL 27,556,804 T1517 T1518 DEPARTMENT OF INFORMATION T1519 TECHNOLOGY 1 T1520 Personal Services 1,677,197 T1521 Other Expenses 4,730,897 T1522 Equipment 100 T1523 Automated Personnel System 1,548,109 T1524 Commission for Educational Technology 100,000	T1501	Equipment		1,800
T1504 T1505 DEPARTMENT OF ADMINISTRATIVE T1506 SERVICES T1507 Personal Services 18,717,663 T1508 Other Expenses 2,523,463 T1509 Equipment 1,000 T1510 Loss Control Risk Management 409,157 T1511 Employees' Review Board 52,630 T1512 Quality of Work-Life 350,000 T1513 Refunds of Collections 49,400 T1514 W. C. Administrator 5,322,486 T1515 Hospital Billing System 131,005 T1516 AGENCY TOTAL 27,556,804 T1517 T1518 DEPARTMENT OF INFORMATION T1519 TECHNOLOGY 1 T1520 Personal Services 1,677,197 T1521 Other Expenses 4,730,897 T1522 Equipment 100 T1523 Automated Personnel System 1,548,109 T1524 Commission for Educational Technology 100,000	T1502	CETC Workforce		2,487,590
T1505 DEPARTMENT OF ADMINISTRATIVE T1506 SERVICES T1507 Personal Services 18,717,663 T1508 Other Expenses 2,523,463 T1509 Equipment 1,000 T1510 Loss Control Risk Management 409,157 T1511 Employees' Review Board 52,630 T1512 Quality of Work-Life 350,000 T1513 Refunds of Collections 49,400 T1514 W. C. Administrator 5,322,486 T1515 Hospital Billing System 131,005 T1516 AGENCY TOTAL 27,556,804 T1517 T1518 DEPARTMENT OF INFORMATION T1519 TECHNOLOGY 1 T1520 Personal Services 1,677,197 T1521 Other Expenses 4,730,897 T1522 Equipment 100 T1523 Automated Personnel System 1,548,109 T1524 Commission for Educational Technology 100,000	T1503	AGENCY TOTAL		3,434,600
T1506 SERVICES T1507 Personal Services 18,717,663 T1508 Other Expenses 2,523,463 T1509 Equipment 1,000 T1510 Loss Control Risk Management 409,157 T1511 Employees' Review Board 52,630 T1512 Quality of Work-Life 350,000 T1513 Refunds of Collections 49,400 T1514 W. C. Administrator 5,322,486 T1515 Hospital Billing System 131,005 T1516 AGENCY TOTAL 27,556,804 T1517 T1518 DEPARTMENT OF INFORMATION T1519 TECHNOLOGY 1 T1520 Personal Services 1,677,197 T1521 Other Expenses 4,730,897 T1522 Equipment 100 T1523 Automated Personnel System 1,548,109 T1524 Commission for Educational Technology 100,000	T1504			
T1507 Personal Services 18,717,663 T1508 Other Expenses 2,523,463 T1509 Equipment 1,000 T1510 Loss Control Risk Management 409,157 T1511 Employees' Review Board 52,630 T1512 Quality of Work-Life 350,000 T1513 Refunds of Collections 49,400 T1514 W. C. Administrator 5,322,486 T1515 Hospital Billing System 131,005 T1516 AGENCY TOTAL 27,556,804 T1517 T1518 DEPARTMENT OF INFORMATION T1519 TECHNOLOGY 1,677,197 T1520 Personal Services 1,677,197 T1521 Other Expenses 4,730,897 T1522 Equipment 100 T1523 Automated Personnel System 1,548,109 T1524 Commission for Educational Technology 100,000	T1505	DEPARTMENT OF ADMINISTRATIVE		
T1508 Other Expenses 2,523,463 T1509 Equipment 1,000 T1510 Loss Control Risk Management 409,157 T1511 Employees' Review Board 52,630 T1512 Quality of Work-Life 350,000 T1513 Refunds of Collections 49,400 T1514 W. C. Administrator 5,322,486 T1515 Hospital Billing System 131,005 T1516 AGENCY TOTAL 27,556,804 T1517 T1518 DEPARTMENT OF INFORMATION T1519 TECHNOLOGY 1,677,197 T1520 Personal Services 1,677,197 T1521 Other Expenses 4,730,897 T1522 Equipment 100 T1523 Automated Personnel System 1,548,109 T1524 Commission for Educational Technology 100,000	T1506	SERVICES		
T1509 Equipment 1,000 T1510 Loss Control Risk Management 409,157 T1511 Employees' Review Board 52,630 T1512 Quality of Work-Life 350,000 T1513 Refunds of Collections 49,400 T1514 W. C. Administrator 5,322,486 T1515 Hospital Billing System 131,005 T1516 AGENCY TOTAL 27,556,804 T1517 T1518 DEPARTMENT OF INFORMATION T1519 TECHNOLOGY 1,677,197 T1520 Personal Services 1,677,197 T1521 Other Expenses 4,730,897 T1522 Equipment 100 T1523 Automated Personnel System 1,548,109 T1524 Commission for Educational Technology 100,000	T1507	Personal Services		18,717,663
T1510 Loss Control Risk Management 409,157 T1511 Employees' Review Board 52,630 T1512 Quality of Work-Life 350,000 T1513 Refunds of Collections 49,400 T1514 W. C. Administrator 5,322,486 T1515 Hospital Billing System 131,005 T1516 AGENCY TOTAL 27,556,804 T1517 T1518 DEPARTMENT OF INFORMATION T1519 TECHNOLOGY 1,677,197 T1520 Personal Services 1,677,197 T1521 Other Expenses 4,730,897 T1522 Equipment 100 T1523 Automated Personnel System 1,548,109 T1524 Commission for Educational Technology 100,000	T1508	Other Expenses		2,523,463
T1511 Employees' Review Board 52,630 T1512 Quality of Work-Life 350,000 T1513 Refunds of Collections 49,400 T1514 W. C. Administrator 5,322,486 T1515 Hospital Billing System 131,005 T1516 AGENCY TOTAL 27,556,804 T1517 T1518 DEPARTMENT OF INFORMATION T1519 TECHNOLOGY 1,677,197 T1520 Personal Services 1,677,197 T1521 Other Expenses 4,730,897 T1522 Equipment 100 T1523 Automated Personnel System 1,548,109 T1524 Commission for Educational Technology 100,000	T1509	Equipment		
T1512 Quality of Work-Life 350,000 T1513 Refunds of Collections 49,400 T1514 W. C. Administrator 5,322,486 T1515 Hospital Billing System 131,005 T1516 AGENCY TOTAL 27,556,804 T1517 T1518 DEPARTMENT OF INFORMATION T1519 TECHNOLOGY 1,677,197 T1520 Personal Services 1,677,197 T1521 Other Expenses 4,730,897 T1522 Equipment 100 T1523 Automated Personnel System 1,548,109 T1524 Commission for Educational Technology 100,000	T1510	Loss Control Risk Management		ŕ
T1513 Refunds of Collections 49,400 T1514 W. C. Administrator 5,322,486 T1515 Hospital Billing System 131,005 T1516 AGENCY TOTAL 27,556,804 T1517 T1518 DEPARTMENT OF INFORMATION T1519 TECHNOLOGY	T1511	Employees' Review Board		•
T1514 W. C. Administrator 5,322,486 T1515 Hospital Billing System 131,005 T1516 AGENCY TOTAL 27,556,804 T1517 T1518 DEPARTMENT OF INFORMATION T1519 TECHNOLOGY	T1512	Quality of Work-Life		350,000
T1515 Hospital Billing System 131,005 T1516 AGENCY TOTAL 27,556,804 T1517 T1518 DEPARTMENT OF INFORMATION T1519 TECHNOLOGY 1,677,197 T1520 Personal Services 1,677,197 T1521 Other Expenses 4,730,897 T1522 Equipment 100 T1523 Automated Personnel System 1,548,109 T1524 Commission for Educational Technology 100,000	T1513	Refunds of Collections		49,400
T1516 AGENCY TOTAL 27,556,804 T1517 T1518 DEPARTMENT OF INFORMATION T1519 TECHNOLOGY T1520 Personal Services 1,677,197 T1521 Other Expenses 4,730,897 T1522 Equipment 100 T1523 Automated Personnel System 1,548,109 T1524 Commission for Educational Technology 100,000	T1514	W. C. Administrator		5,322,486
T1517 T1518 DEPARTMENT OF INFORMATION T1519 TECHNOLOGY T1520 Personal Services 1,677,197 T1521 Other Expenses 4,730,897 T1522 Equipment 100 T1523 Automated Personnel System 1,548,109 T1524 Commission for Educational Technology 100,000	T1515			131,005
T1518DEPARTMENT OF INFORMATIONT1519TECHNOLOGYT1520Personal Services1,677,197T1521Other Expenses4,730,897T1522Equipment100T1523Automated Personnel System1,548,109T1524Commission for Educational Technology100,000	T1516	AGENCY TOTAL		27,556,804
T1519 TECHNOLOGY T1520 Personal Services 1,677,197 T1521 Other Expenses 4,730,897 T1522 Equipment 100 T1523 Automated Personnel System 1,548,109 T1524 Commission for Educational Technology 100,000	T1517			
T1520Personal Services1,677,197T1521Other Expenses4,730,897T1522Equipment100T1523Automated Personnel System1,548,109T1524Commission for Educational Technology100,000	T1518			
T1521Other Expenses4,730,897T1522Equipment100T1523Automated Personnel System1,548,109T1524Commission for Educational Technology100,000				
T1522Equipment100T1523Automated Personnel System1,548,109T1524Commission for Educational Technology100,000				
T1523 Automated Personnel System 1,548,109 T1524 Commission for Educational Technology 100,000		1		
T1524 Commission for Educational Technology 100,000		± ±		
O,	T1523			
THE PART A CENTRAL TO SECURE A CENTRAL TO SECU	T1524	Commission for Educational Technology		
T1525 AGENCY TOTAL 8,056,303	T1525	AGENCY TOTAL		8,056,303
T1526	T1526			
T1527 DEPARTMENT OF PUBLIC WORKS	T1527			
T1528 Personal Services 6,812,834	T1528	Personal Services		6,812,834

		Bill No.	6720
T1529	Other Expenses		17,382,866
T1530	Equipment		1,000
T1531	Management Services		4,533,683
T1532	Rents and Moving		7,886,517
T1533	Capitol Day Care Center		109,250
T1534	Facilities Design Expenses		5,085,643
T1535	AGENCY TOTAL		41,811,793
T1536			
T1537	ATTORNEY GENERAL		
T1538	Personal Services		28,113,843
T1539	Other Expenses		1,568,228
T1540	Equipment		100
T1541	AGENCY TOTAL		29,682,171
T1542			
T1543	OFFICE OF THE CLAIMS COMMISSIONER		
T1544	Personal Services		252,194
T1545	Other Expenses		51,258
T1546	Equipment		100
T1547	Adjudicated Claims		115,000
T1548	AGENCY TOTAL		418,552
T1549			
T1550	DIVISION OF CRIMINAL JUSTICE		
T1551	Personal Services		36,503,162
T1552	Other Expenses		2,647,147
T1553	Equipment		1,000
T1554	Forensic Sex Evidence Exams		506,593
T1555	Witness Protection		372,913
T1556	Training and Education		81,685
T1557	Expert Witnesses		240,150
T1558	Medicaid Fraud Control		728,311
T1559	AGENCY TOTAL		41,080,961
T1560			
T1561	CRIMINAL JUSTICE COMMISSION		
T1562	Other Expenses		1,136
T1563			
T1564	STATE MARSHAL COMMISSION		
T1565	Personal Services		102,442
T1566	Other Expenses		52,250

T1567 Equipment T1568 AGENCY TOTAL 15 T1569 T1570 TOTAL 442,47 T1571 GENERAL GOVERNMENT	100 4,792 8,492
T1568 AGENCY TOTAL 15. T1569 T1570 TOTAL 442,47	·
T1570 TOTAL 442,47	8,492
,	8,492
T1571 GENERAL GOVERNMENT	
T1572	
T1573 REGULATION AND PROTECTION	
T1574	
T1575 DEPARTMENT OF PUBLIC SAFETY	
T1576 Personal Services 112,52	8,332
T1577 Other Expenses 21,04	8,648
T1578 Equipment	1,000
T1579 Stress Reduction 5	3,354
T1580 Fleet Purchase 6,03	9,928
T1581 Workers' Compensation Claims 2,95	6,956
T1582 OTHER THAN PAYMENTS TO LOCAL	
T1583 GOVERNMENTS	
T1584 Civil Air Patrol 3	6,758
T1585 AGENCY TOTAL 142,66	4,976
T1586	
T1587 POLICE OFFICER STANDARDS AND	
T1588 TRAINING COUNCIL	
T1589 Personal Services 1,68	8,322
T1590 Other Expenses 92	2,089
T1591 Equipment	1,000
T1592 AGENCY TOTAL 2,61	1,411
T1593	
T1594 BOARD OF FIREARMS PERMIT EXAMINERS	
	9,332
T1596 Other Expenses 3	6,215
T1597 Equipment	100
T1598 AGENCY TOTAL 10.	5,647
T1599	
T1600 MILITARY DEPARTMENT	
	2,605
1	5,898
1 1	1,000
T1604 AGENCY TOTAL 6,41	9,503

		Bill No.	6720
T1605			
T1606	COMMISSION ON FIRE PREVENTION AND		
T1607	CONTROL		
T1608	Personal Services		1,681,366
T1609	Other Expenses		615,168
T1610	Equipment		100
T1611	OTHER THAN PAYMENTS TO LOCAL		
T1612	GOVERNMENTS		
T1613	Payments to Volunteer Fire Companies		100,000
T1614	AGENCY TOTAL		2,396,634
T1615			
T1616	DEPARTMENT OF CONSUMER PROTECTION		
T1617	Personal Services		9,914,220
T1618	Other Expenses		1,343,307
T1619	Equipment		100
T1620	AGENCY TOTAL		11,257,627
T1621			
T1622	LABOR DEPARTMENT		
T1623	Personal Services		7,992,687
T1624	Other Expenses		1,271,327
T1625	Equipment		2,000
T1626	Workforce Investment Act		19,287,923
T1627	Workforce Investment Act Business System		433,000
T1628	Vocational and Manpower Training		800,000
T1629	Summer Youth Employment		621,656
T1630	Jobs First Employment Services		15,136,998
T1631	AGENCY TOTAL		45,545,591
T1632			
T1633	OFFICE OF VICTIM ADVOCATE		
T1634	Personal Services		190,519
T1635	Other Expenses		33,123
T1636	Equipment		100
T1637	AGENCY TOTAL		223,742
T1638			
T1639	COMMISSION ON HUMAN RIGHTS AND		
T1640	OPPORTUNITIES		
T1641	Personal Services		6,000,581
T1642	Other Expenses		596,132

		Bill No.	6720
T1643	Equipment		950
T1644	Martin Luther King, Jr. Commission		6,650
T1645	AGENCY TOTAL		6,604,313
T1646			
T1647	OFFICE OF PROTECTION AND ADVOCACY		
T1648	FOR PERSONS WITH DISABILITIES		
T1649	Personal Services		2,114,994
T1650	Other Expenses		420,282
T1651	Equipment		950
T1652	AGENCY TOTAL		2,536,226
T1653			
T1654	OFFICE OF THE CHILD ADVOCATE		
T1655	Personal Services		471,928
T1656	Other Expenses		74,485
T1657	Equipment		100
T1658	Child Fatality Review Panel		69,366
T1659	AGENCY TOTAL		615,879
T1660			
T1661	TOTAL		220,981,549
T1662	REGULATION AND PROTECTION		
T1663			
T1664	CONSERVATION AND DEVELOPMENT		
T1665			
T1666	DEPARTMENT OF AGRICULTURE		
T1667	Personal Services		3,727,853
T1668	Other Expenses		732,694
T1669	Oyster Program		93,575
T1670	CT Seafood Advisory Council		50,000
T1671	Vibrio Bacterium Program		10,000
T1672	Connecticut Wine Council		50,000
T1673	OTHER THAN PAYMENTS TO LOCAL		
T1674	GOVERNMENTS		
T1675	WIC Program for Fresh Produce for Seniors		88,267
T1676	Collection of Agricultural Statistics		1,200
T1677	Tuberculosis and Brucellosis Indemnity		1,000
T1678	Exhibits and Demonstrations		5,600
T1679	Connecticut Grown Product Promotion		15,000
T1680	WIC Coupon Program for Fresh Produce		84,090

		Bill No.	6720
T1681	AGENCY TOTAL		4,859,279
T1682	1102210110112		,,
	DEPARTMENT OF ENVIRONMENTAL		
T1684	PROTECTION		
	Personal Services		32,839,144
T1686	Other Expenses		3,362,299
	Equipment		100
	Stream Gaging		157,600
	Mosquito Control		352,717
	State Superfund Site Maintenance		391,000
	Laboratory Fees		275,875
T1692	Dam Maintenance		129,314
T1693	Long Island Sound Research Fund		1,000
T1694	Emergency Response Commission		144,439
T1695	OTHER THAN PAYMENTS TO LOCAL		
T1696	GOVERNMENTS		
T1697	Soil Conservation Districts		1,040
T1698	Agreement USGS-Geological Investigation		47,000
T1699	Agreement USGS-Hydrological Study		122,770
T1700	New England Interstate Water Pollution		
T1701	Commission		8,400
T1702	Northeast Interstate Forest Fire Compact		2,040
T1703	Connecticut River Valley Flood Control		
T1704	Commission		40,200
T1705	Thames River Valley Flood Control Commission		50,200
T1706	Environmental Review Teams		1,000
T1707	Agreement USGS-Water Quality Stream		
T1708	Monitoring		170,119
T1709	AGENCY TOTAL		38,096,257
T1710			
	COUNCIL ON ENVIRONMENTAL QUALITY		
T1712	Personal Services		145,544
	Other Expenses		6,147
	AGENCY TOTAL		151,691
T1715			
	DEPARTMENT OF ECONOMIC AND		
T1717	COMMUNITY DEVELOPMENT		
T1718	Personal Services		6,784,057

		Bill No.	6720
T1719	Other Expenses		2,356,375
T1720	Equipment		1,000
T1721	Elderly Rental Registry and Counselors		617,654
T1722	Cluster Initiative		842,348
T1723	Amistad		100,000
T1724	OTHER THAN PAYMENTS TO LOCAL		
T1725	GOVERNMENTS		
T1726	Entrepreneurial Centers		150,000
T1727	Subsidized Assisted Living Demonstration		2,014,300
T1728	Congregate Facilities Operation Costs		5,258,151
T1729	Housing Assistance and Counseling Program		378,903
T1730	Elderly Congregate Rent Subsidy		1,523,004
T1731	PAYMENTS TO LOCAL GOVERNMENTS		
T1732	Tax Abatement		2,131,112
T1733	Payment in Lieu of Taxes		2,755,000
T1734	AGENCY TOTAL		24,911,904
T1735			
T1736	AGRICULTURAL EXPERIMENT STATION		
T1737	Personal Services		5,526,402
T1738	Other Expenses		457,006
T1739	Equipment		1,000
T1740	Mosquito Control		209,463
T1741	Wildlife Disease Prevention		74,000
T1742	AGENCY TOTAL		6,267,871
T1743			
T1744	TOTAL		74,287,002
T1745	CONSERVATION AND DEVELOPMENT		
T1746			
T1747	HEALTH AND HOSPITALS		
T1748			
T1749	DEPARTMENT OF PUBLIC HEALTH		
T1750	Personal Services		29,290,070
T1751	Other Expenses		6,375,410
T1752	Equipment		700
T1753	Needle and Syringe Exchange Program		332,790
T1754	Community Services Support for Persons With		
T1755	AIDS		197,652
T1756	Children's Health Initiatives		1,068,323
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		Bill No.	6720
T1757	Childhood Lead Poisoning		231,470
T1758	AIDS Services		3,994,497
T1759	Breast and Cervical Cancer Detection and		
T1760	Treatment		1,685,345
T1761	Services for Children Affected by AIDS		262,301
T1762	Children with Special Health Care Needs		982,044
T1763	Medicaid Administration		3,942,220
T1764	OTHER THAN PAYMENTS TO LOCAL		
T1765	GOVERNMENTS		
T1766	Community Health Services		5,549,762
T1767	Emergency Medical Services Training		32,197
T1768	Emergency Medical Services Regional Offices		500,615
T1769	Rape Crisis		423,609
T1770	X-Ray Screening and Tuberculosis Care		690,450
T1771	Genetic Diseases Programs		491,467
T1772	Loan Repayment Program		122,620
T1773	PAYMENTS TO LOCAL GOVERNMENTS		
T1774	Local and District Departments of Health		4,752,826
T1775	Venereal Disease Control		215,239
T1776	School Based Health Clinics		6,063,399
T1777	AGENCY TOTAL		67,205,006
T1778			
T1779	OFFICE OF HEALTH CARE ACCESS		
T1780	Personal Services		1,807,533
T1781	Other Expenses		384,613
T1782	AGENCY TOTAL		2,192,146
T1783			
T1784	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T1785	Personal Services		3,879,013
T1786	Other Expenses		608,594
T1787	Equipment		1,000
T1788	Medicolegal Investigations		651,085
T1789	AGENCY TOTAL		5,139,692
T1790			
T1791	DEPARTMENT OF MENTAL RETARDATION		
T1792	Personal Services		288,258,816
T1793	Other Expenses		22,789,806
T1794	Equipment		1,000

<u></u>		Bill No.	6720
T1795	Human Resource Development		231,358
T1796	Family Support Grants		993,062
T1797	Pilot Program for Client Services		2,295,267
T1798	Cooperative Placements Program		17,890,419
T1799	Clinical Services		4,362,653
T1800	Early Intervention		23,434,350
T1801	Temporary Support Services		204,973
T1802	Community Temporary Support Services		67,315
T1803	Community Respite Care Programs		330,345
T1804	Workers' Compensation Claims		14,061,604
T1805	New Placements		6,000,000
T1806	OTHER THAN PAYMENTS TO LOCAL		
T1807	GOVERNMENTS		
T1808	Rent Subsidy Program		2,676,851
T1809	Respite Care		2,082,060
T1810	Family Reunion Program		137,900
T1811	Employment Opportunities and Day Services		117,121,119
T1812	Family Placements		1,881,107
T1813	Emergency Placements		3,717,162
T1814	Community Residential Services		250,490,805
T1815	AGENCY TOTAL		759,027,972
T1816			
T1817	DEPARTMENT OF MENTAL HEALTH AND		
T1818	ADDICTION SERVICES		
T1819	Personal Services		165,576,820
T1820	Other Expenses		26,602,744
T1821	Equipment		1,000
T1822	Housing Supports and Services		6,083,597
T1823	Managed Service System		24,012,441
T1824	Behavioral Health Medications		6,289,095
T1825	Legal Services		402,955
T1826	Connecticut Mental Health Center		7,436,103
T1827	Capitol Region Mental Health Center		340,408
T1828	Professional Services		4,843,898
T1829	Regional Action Councils		275,498
T1830	General Assistance Managed Care		73,967,681
T1831	Workers' Compensation Claims		7,926,261
T1832	Nursing Home Screening		489,474

		Bill No. 6720
T1833	Special Populations	21,920,731
T1834	TBI Community Services	5,227,093
T1835	Transitional Youth	3,465,792
T1836	Jail Diversion	3,541,015
T1837	OTHER THAN PAYMENTS TO LOCAL	
T1838	GOVERNMENTS	
T1839	Grants for Substance Abuse Services	20,726,397
T1840	Grants for Mental Health Services	75,160,536
T1841	Employment Opportunities	9,784,737
T1842	AGENCY TOTAL	464,074,276
T1843		
T1844	PSYCHIATRIC SECURITY REVIEW BOARD	
T1845	Personal Services	286,093
T1846	Other Expenses	50,522
T1847	AGENCY TOTAL	336,615
T1848		
T1849	TOTAL	1,297,975,707
T1850	HEALTH AND HOSPITALS	
T1851		
T1852	HUMAN SERVICES	
T1853		
T1854	DEPARTMENT OF SOCIAL SERVICES	
T1855	Personal Services	101,643,894
T1856	Other Expenses	86,553,045
T1857	Equipment	1,000
T1858	Children's Health Council	1,000,000
T1859	HUSKY Outreach	720,000
T1860	Genetic Tests in Paternity Actions	194,225
T1861	State Food Stamp Supplement	898,890
T1862	Day Care Projects	676,264
T1863	Commission on Aging	116,920
T1864	HUSKY Program	24,076,665
T1865	Behavioral Health Partnership	200,000,000
T1866	OTHER THAN PAYMENTS TO LOCAL	
T1867	GOVERNMENTS	
T1868	Vocational Rehabilitation	6,962,451
T1869	Medicaid	2,740,244,410
T1870	Lifestar Helicopter	1,308,625
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		Bill No.	6720
T1871	Old Age Assistance		33,278,112
T1872	Aid to the Blind		663,978
T1873	Aid to the Disabled		62,562,865
T1874	Temporary Assistance to Families - TANF		125,270,733
T1875	Adjustment of Recoveries		73,875
T1876	Emergency Assistance		500
T1877	Food Stamp Training Expenses		128,838
T1878	Connecticut Pharmaceutical Assistance Contract		
T1879	to the Elderly		73,542,896
T1880	Healthy Start		1,260,917
T1881	DMHAS-Disproportionate Share		105,935,000
T1882	Connecticut Home Care Program		33,900,000
T1883	Human Resource Development-Hispanic		
T1884	Programs		37,629
T1885	Services to the Elderly		4,588,377
T1886	Safety Net Services		3,717,580
T1887	Transportation for Employment Independence		
T1888	Program		2,613,932
T1889	Alzheimer Respite Care		1,120,200
T1890	Transitionary Rental Assistance		1,148,963
T1891	Refunds of Collections		197,000
T1892	Services for Persons With Disabilities		832,066
T1893	Child Care Services-TANF/CCDBG		91,099,778
T1894	Nutrition Assistance		344,158
T1895	Housing/Homeless Services		21,888,685
T1896	Employment Opportunities		1,254,984
T1897	Human Resource Development		1,354,206
T1898	Child Day Care		3,245,561
T1899	Independent Living Centers		614,319
T1900	AIDS Drug Assistance		606,678
T1901	Disproportionate Share - Medical Emergency		
T1902	Assistance		73,725,000
T1903	DSH - Urban Hospitals in Distressed		
T1904	Municipalities		26,550,000
T1905	State Administered General Assistance		121,090,000
T1906	School Readiness		3,198,048
T1907	Connecticut Children's Medical Center		6,750,000
T1908	Community Services		1,236,235

		Bill No. 6720
T1909	Family Grants	484,826
T1910	PAYMENTS TO LOCAL GOVERNMENTS	
T1911	Child Day Care	3,448,239
T1912	Human Resource Development	31,454
T1913	Human Resource Development-Hispanic	
T1914	Programs	4,920
T1915	Teen Pregnancy Prevention	2,063,299
T1916	Services to the Elderly	46,774
T1917	Housing/Homeless Services	562,806
T1918	AGENCY TOTAL	3,974,869,820
T1919		
T1920	TOTAL	3,974,869,820
T1921	HUMAN SERVICES	
T1922		
T1923	EDUCATION, MUSEUMS, LIBRARIES	
T1924		
T1925	DEPARTMENT OF EDUCATION	
T1926	Personal Services	125,373,415
T1927	Other Expenses	14,035,960
T1928	Equipment	57,475
T1929	Institutes for Educators	135,914
T1930	Basic Skills Exam Teachers in Training	1,205,210
T1931	Teachers' Standards Implementation Program	3,026,824
T1932	Early Childhood Program	2,516,548
T1933	Development of Mastery Exams Grades 4, 6 and 8	6,822,705
T1934	Primary Mental Health	499,610
T1935	Adult Education Action	266,689
T1936	Vocational Technical School Textbooks	750,000
T1937	Repair of Instructional Equipment	408,415
T1938	Minor Repairs to Plant	410,750
T1939	Connecticut Pre-Engineering Program	336,870
T1940	Jobs for Connecticut Graduates	200,000
T1941	Resource Equity Assessment	447,000
T1942	OTHER THAN PAYMENTS TO LOCAL	
T1943	GOVERNMENTS	
T1944	American School for the Deaf	7,609,202
T1945	RESC Leases	1,200,000
T1946	Regional Education Services	2,400,000

	54,000 48,150
T1948 Schools 3,15	48,150
T1949 Head Start Services 2.74	
$Z_{j}T_{j}$	
T1950 Head Start Enhancement 1,77	73,000
T1951 Family Resource Centers 5,25	56,461
T1952 Charter Schools 16,83	32,000
T1953 PAYMENTS TO LOCAL GOVERNMENTS	
T1954 Vocational Agriculture 2,28	88,578
T1955 Transportation of School Children 43,13	39,500
T1956 Adult Education 17,43	10,000
T1957 Health and Welfare Services Pupils Private	
T1958 Schools 3,80	00,000
T1959 Education Equalization Grants 1,538,90	00,000
T1960 Bilingual Education 2,12	29,033
T1961 Priority School Districts 81,15	54,487
T1962 Young Parents Program 22	21,513
T1963 Interdistrict Cooperation 14,19	96,369
T1964 School Breakfast Program 1,48	81,815
T1965 Excess Cost - Student Based 62,70	00,000
T1966 Non-Public School Transportation 4,25	50,300
T1967 School to Work Opportunities 23	13,750
T1968 Youth Service Bureaus 2,78	81,231
T1969 OPEN Choice Program 10,64	40,000
T1970 Lighthouse Schools 30	00,000
T1971 Early Reading Success 2,19	91,647
T1972 Magnet Schools 71,63	39,217
T1973 AGENCY TOTAL 2,056,90	03,638
T1974	
T1975 BOARD OF EDUCATION AND SERVICES	
T1976 FOR THE BLIND	
T1977 Personal Services 4,77	77,933
T1978 Other Expenses 1,48	84,820
T1979 Equipment	1,000
T1980 Educational Aid for Blind and Visually	
T1981 Handicapped Children 7,10	03,099
T1982 Employment Opportunities 25	50,000
T1983 OTHER THAN PAYMENTS TO LOCAL	
T1984 GOVERNMENTS	

		Bill No.	6720
T1985	Supplementary Relief and Services		115,425
T1986	Vocational Rehabilitation		989,454
T1987	Special Training for the Deaf Blind		331,761
T1988	Connecticut Radio Information Service		42,253
T1989	AGENCY TOTAL		15,095,745
T1990			
T1991	COMMISSION ON THE DEAF AND HEARING		
T1992	IMPAIRED		
T1993	Personal Services		803,663
T1994	Other Expenses		160,247
T1995	Equipment		1,000
T1996	Part-Time Interpreters		190,000
T1997	AGENCY TOTAL		1,154,910
T1998			
T1999	STATE LIBRARY		
T2000	Personal Services		5,142,147
T2001	Other Expenses		747,310
T2002	Equipment		1,000
T2003	State-Wide Digital Library		1,894,322
T2004	Interlibrary Loan Delivery Service		251,722
T2005	Legal/Legislative Library Materials		250,000
T2006	State-Wide Data Base Program		710,206
T2007	OTHER THAN PAYMENTS TO LOCAL		
T2008	GOVERNMENTS		
T2009	Support Cooperating Library Service Units		600,000
T2010	PAYMENTS TO LOCAL GOVERNMENTS		
T2011	Grants to Public Libraries		347,109
T2012	Connecticard Payments		676,028
T2013	AGENCY TOTAL		10,619,844
T2014			
T2015	DEPARTMENT OF HIGHER EDUCATION		
T2016	Personal Services		2,300,219
T2017	Other Expenses		185,818
T2018	Equipment		1,000
T2019	Minority Advancement Program		2,237,021
T2020	Alternate Route to Certification		27,033
T2021	National Service Act		345,647
T2022	International Initiatives		70,000

		Bill No.	6720
T2023	Minority Teacher Incentive Program		481,374
T2024	Education and Health Initiatives		1,000,000
T2025	Financial Aid Database		150,000
T2026	OTHER THAN PAYMENTS TO LOCAL		
T2027	GOVERNMENTS		
T2028	Capitol Scholarship Program		5,120,000
T2029	Awards to Children of Deceased/Disabled		
T2030	Veterans		4,000
T2031	Connecticut Independent College Student Grant		15,067,492
T2032	Connecticut Aid for Public College Students		17,539,728
T2033	Connecticut Aid to Charter Oak		22,500
T2034	AGENCY TOTAL		44,551,832
T2035			
T2036	UNIVERSITY OF CONNECTICUT		
T2037	Operating Expenses		190,277,236
T2038	Tuition Freeze		4,741,885
T2039	Regional Campus Enhancement		6,995,798
T2040	Veterinary Diagnostic Laboratory		50,000
T2041	AGENCY TOTAL		202,064,919
T2042			
T2043	UNIVERSITY OF CONNECTICUT HEALTH		
T2044	CENTER		
T2045	Operating Expenses		76,428,809
T2046	AHEC for Bridgeport		155,707
T2047	AGENCY TOTAL		76,584,516
T2048			
T2049	CHARTER OAK STATE COLLEGE		
T2050	Operating Expenses		1,577,489
T2051	Distance Learning Consortium		720,372
T2052	AGENCY TOTAL		2,297,861
T2053			
T2054	TEACHERS' RETIREMENT BOARD		
T2055	Personal Services		1,574,222
T2056	Other Expenses		830,281
T2057	Equipment		1,000
T2058	OTHER THAN PAYMENTS TO LOCAL		
T2059	GOVERNMENTS		
T2060	Retirement Contributions		211,024,699

		Bill No.	6720
T2061	Retirees Health Service Cost		8,507,609
T2062	Municipal Retiree Health Insurance Costs		5,775,000
T2063	AGENCY TOTAL		227,712,811
T2064			
T2065	REGIONAL COMMUNITY - TECHNICAL		
T2066	COLLEGES		
T2067	Operating Expenses		124,227,024
T2068	Tuition Freeze		2,160,925
T2069	AGENCY TOTAL		126,387,949
T2070			
T2071	CONNECTICUT STATE UNIVERSITY		
T2072	Operating Expenses		133,725,042
T2073	Tuition Freeze		6,561,971
T2074	Waterbury-Based Degree Program		887,866
T2075	AGENCY TOTAL		141,174,879
T2076			
T2077	TOTAL	2	2,904,548,904
T2078	EDUCATION, MUSEUMS, LIBRARIES		
T2079			
T2080	CORRECTIONS		
T2081			
T2082	DEPARTMENT OF CORRECTION		
T2083	Personal Services		348,838,878
T2084	Other Expenses		67,371,792
T2085	Equipment		57,164
T2086	Out of State Beds		36,752,665
T2087	Prison Overcrowding		5,000,000
T2088	Workers' Compensation Claims		27,489,315
T2089	Inmate Medical Services		80,806,317
T2090	OTHER THAN PAYMENTS TO LOCAL		
T2091	GOVERNMENTS		
T2092	Aid to Paroled and Discharged Inmates		8,750
T2093	Legal Services to Prisoners		768,595
T2094	Volunteer Services		170,758
T2095	Community Support Services		17,416,898
T2096	AGENCY TOTAL		584,681,132
T2097			
T2098	BOARD OF PAROLE		

		Bill No.	6720
T2099	Personal Services		5,340,970
T2100	Other Expenses		1,314,353
T2101	Equipment		100
T2102	OTHER THAN PAYMENTS TO LOCAL		
T2103	GOVERNMENTS		
T2104	Community Support Services		3,537,956
T2105	AGENCY TOTAL		10,193,379
T2106			
T2107	DEPARTMENT OF CHILDREN AND FAMILIES		
T2108	Personal Services		213,887,461
T2109	Other Expenses		38,151,567
T2110	Equipment		1,000
T2111	Short Term Residential Treatment		202,280
T2112	Substance Abuse Screening		1,704,463
T2113	Workers' Compensation Claims		6,181,254
T2114	Local Systems of Care		1,879,444
T2115	Behavioral Health Partnership		93,482,059
T2116	OTHER THAN PAYMENTS TO LOCAL		
T2117	GOVERNMENTS		
T2118	Health Assessment and Consultation		267,315
T2119	Grants for Psychiatric Clinics for Children		12,868,583
T2120	Day Treatment Centers for Children		1,644,506
T2121	Juvenile Justice Outreach Services		3,357,330
T2122	Child Abuse and Neglect Intervention		5,398,842
T2123	Community Emergency Services		179,054
T2124	Community Based Prevention Programs		2,792,265
T2125	Family Violence Outreach and Counseling		505,772
T2126	Support for Recovering Families		2,590,243
T2127	No Nexus Special Education		7,569,179
T2128	Family Preservation Services		6,590,273
T2129	Substance Abuse Treatment		2,482,805
T2130	Child Welfare Support Services		286,500
T2131	Board and Care for Children - Adoption		56,097,504
T2132	Board and Care for Children - Foster		81,406,108
T2133	Board and Care for Children - Residential		53,336,305
T2134	Individualized Family Supports		7,280,230
T2135	Community KidCare		9,663,367
T2136	Covenant to Care		152,250

		Bill No.	6720
T2137	Fund Neighborhood Center		100,000
T2138	AGENCY TOTAL		610,057,959
T2139			, ,
T2140	COUNCIL TO ADMINISTER THE CHILDREN'S		
T2141	TRUST FUND		
T2142	Children's Trust Fund		5,911,641
T2143			
T2144	TOTAL		1,210,844,111
T2145	CORRECTIONS		
T2146			
T2147	JUDICIAL		
T2148			
T2149	JUDICIAL DEPARTMENT		
T2150	Personal Services		241,687,342
T2151	Other Expenses		68,984,222
T2152	Equipment		2,188,000
T2153	Alternative Incarceration Program		32,381,842
T2154	Justice Education Center, Inc.		201,646
T2155	Juvenile Alternative Incarceration		20,383,555
T2156	Juvenile Justice Centers		2,634,507
T2157	Truancy Services		334,033
T2158	AGENCY TOTAL		368,795,147
T2159			
T2160	PUBLIC DEFENDER SERVICES COMMISSION		
T2161	Personal Services		26,268,227
T2162	Other Expenses		1,332,339
T2163	Equipment		1,000
T2164	Special Public Defenders - Contractual		2,231,622
T2165	Special Public Defenders - Non-Contractual		3,375,703
T2166	Expert Witnesses		1,025,896
T2167	Training and Education		80,283
T2168	AGENCY TOTAL		34,315,070
T2169			
T2170	TOTAL		403,110,217
T2171	JUDICIAL		
T2172			
T2173	NON-FUNCTIONAL		
T2174			

		Bill No. 6720
T2175	MISCELLANEOUS APPROPRIATION TO THE	
T2176	GOVERNOR	
T2177	Governor's Contingency Account	17,100
T2178		
T2179	DEBT SERVICE - STATE TREASURER	
T2180	OTHER THAN PAYMENTS TO LOCAL	
T2181	GOVERNMENTS	
T2182	Debt Service	1,274,457,646
T2183	UConn 2000 - Debt Service	83,026,659
T2184	CHEFA Day Care Security	2,500,000
T2185	AGENCY TOTAL	1,359,984,305
T2186		
T2187	RESERVE FOR SALARY ADJUSTMENTS	
T2188	Reserve for Salary Adjustments	5,465,000
T2189		
T2190	WORKERS' COMPENSATION CLAIMS -	
T2191	DEPARTMENT OF ADMINISTRATIVE	
T2192	SERVICES	
T2193	Workers' Compensation Claims	20,849,208
T2194		
T2195	MISCELLANEOUS APPROPRIATIONS	
T2196	ADMINISTERED BY THE COMPTROLLER	
T2197		
T2198	JUDICIAL REVIEW COUNCIL	
T2199	Personal Services	127,300
T2200	Other Expenses	29,933
T2201	AGENCY TOTAL	157,233
T2202		
T2203	FIRE TRAINING SCHOOLS	
T2204	OTHER THAN PAYMENTS TO LOCAL	
T2205	GOVERNMENTS	
T2206	Willimantic	80,425
T2207	Torrington	55,050
T2208	New Haven	36,850
T2209	Derby	36,850
T2210	Wolcott	48,300
T2211	Fairfield	36,850
T2212	Hartford	65,230

		Bill No.	6720
T2213	Middletown		28,610
T2214	AGENCY TOTAL		388,165
T2215			
T2216	MAINTENANCE OF COUNTY BASE FIRE		
T2217	RADIO NETWORK		
T2218	OTHER THAN PAYMENTS TO LOCAL		
T2219	GOVERNMENTS		
T2220	Maintenance of County Base Fire Radio Network		21,850
T2221	•		
T2222	MAINTENANCE OF STATE-WIDE FIRE RADIO		
T2223	NETWORK		
T2224	OTHER THAN PAYMENTS TO LOCAL		
T2225	GOVERNMENTS		
T2226	Maintenance of State-Wide Fire Radio Network		14,570
T2227			
T2228	EQUAL GRANTS TO THIRTY-FOUR NON-		
T2229	PROFIT GENERAL HOSPITALS		
T2230	OTHER THAN PAYMENTS TO LOCAL		
T2231	GOVERNMENTS		
T2232	Equal Grants to Thirty-Four Non-Profit General		
T2233	Hospitals		31
T2234			
T2235	POLICE ASSOCIATION OF CONNECTICUT		
T2236	OTHER THAN PAYMENTS TO LOCAL		
T2237			
T2238	Police Association of Connecticut		166,000
T2239			
T2240	CONNECTICUT STATE FIREFIGHTERS		
T2241	ASSOCIATION		
T2242	OTHER THAN PAYMENTS TO LOCAL		
T2243	GOVERNMENTS		404 544
T2244	Connecticut State Firefighters Association		194,711
T2245			
T2246	INTERSTATE ENVIRONMENTAL		
T2247	COMMISSION OTHER THAN DAYS (ENTER TO LOCAL)		
T2248	OTHER THAN PAYMENTS TO LOCAL		
T2249	GOVERNMENTS		04.057
T2250	Interstate Environmental Commission		84,956

		Bill No.	6720
T2251			
T2252	REIMBURSEMENTS TO TOWNS FOR LOSS OF		
T2253	TAXES ON STATE PROPERTY		
T2254	PAYMENTS TO LOCAL GOVERNMENTS		
T2255	Reimbursement to Towns for Loss of Taxes on		
T2256	State Property		69,959,215
T2257	• •		
T2258	REIMBURSEMENTS TO TOWNS FOR LOSS OF		
T2259	TAXES ON PRIVATE TAX-EXEMPT		
T2260	PROPERTY		
T2261	PAYMENTS TO LOCAL GOVERNMENTS		
T2262	Reimbursements to Towns for Loss of Taxes on		
T2263	Private Tax-Exempt Property		100,931,737
T2264			
T2265	UNEMPLOYMENT COMPENSATION		
T2266	Other Expenses		5,605,000
T2267			
T2268	STATE EMPLOYEES RETIREMENT		
T2269	CONTRIBUTIONS		
T2270	Other Expenses		360,627,697
T2271			
T2272	HIGHER EDUCATION ALTERNATIVE		
T2273	RETIREMENT SYSTEM		
T2274	Other Expenses		21,000,000
T2275			
T2276	PENSIONS AND RETIREMENTS - OTHER		
T2277	STATUTORY		
T2278	Other Expenses		1,800,000
T2279			
T2280	JUDGES AND COMPENSATION		
T2281	COMMISSIONERS RETIREMENT		
T2282	Other Expenses		12,235,665
T2283			
T2284	INSURANCE - GROUP LIFE		
T2285	Other Expenses		4,512,000
T2286			
T2287	TUITION REIMBURSEMENT - TRAINING AND		
T2288	TRAVEL		

		Bill No.	6720
T2289	Other Current Expenses		1,862,000
T2290	T		, ,
T2291	EMPLOYERS SOCIAL SECURITY TAX		
T2292	Other Expenses	1	90,042,000
T2293	•		
T2294	STATE EMPLOYEES HEALTH SERVICE COST		
T2295	Other Expenses	4	07,731,900
T2296			
T2297	RETIRED STATE EMPLOYEES HEALTH		
T2298	SERVICE COST		
T2299	Other Expenses	3	46,661,300
T2300			
T2301	TOTAL	1,5	23,996,030
T2302	MISCELLANEOUS APPROPRIATIONS		
T2303	ADMINISTERED BY THE COMPTROLLER		
T2304			
T2305	TOTAL	2,9	10,311,643
T2306	NON-FUNCTIONAL		
T2307			
T2308	TOTAL	13,5	07,279,168
T2309	GENERAL FUND		
T2310			
T2311	LESS:		
T2312			
T2313	Estimated Unallocated Lapses	-	81,848,926
T2314	General Personal Services Reduction	-	13,000,000
T2315	General Other Expenses Reductions	-	11,000,000
T2316	Governor's Early Retirement Incentive Plan	-1	40,395,200
T2317	Anticipated Health Care Benefit Savings	-	37,000,000
T2318			
T2319	NET -	13,2	24,035,042
T2320	GENERAL FUND		
24	Sec. 12. (Effective July 1, 2003) The following sum	s are appro	priated
25	for the annual period as indicated and for the purpo	ses describe	ed.
T2321	SPECIAL TRANSPORTATION FUND		
T2322		20	004-2005

		Bill No.	6720
T2323			
T2324		\$	
T2325			
T2326	GENERAL GOVERNMENT		
T2327			
T2328	STATE INSURANCE AND RISK		
T2329	MANAGEMENT BOARD		
T2330	Other Expenses		2,504,000
T2331			
T2332	TOTAL		2,504,000
T2333	GENERAL GOVERNMENT		
T2334			
T2335	REGULATION AND PROTECTION		
T2336			
T2337	DEPARTMENT OF MOTOR VEHICLES		
T2338	Personal Services		36,795,642
T2339	Other Expenses		14,668,791
T2340	Equipment		754,436
T2341	Insurance Enforcement		643,541
T2342	Commercial Vehicle Information Systems		
T2343	and Networks Project		283,000
T2344	AGENCY TOTAL		53,145,410
T2345	TOTAL		
T2346	TOTAL		53,145,410
T2347	REGULATION AND PROTECTION		
T2348	TD ANGDODT ATION		
T2349	TRANSPORTATION		
T2350 T2351	DEPARTMENT OF TRANSPORTATION		
T2351	Personal Services		126,525,284
T2353	Other Expenses		31,384,885
T2354	Equipment		1,425,000
T2355	Highway Planning and Research		2,229,998
T2356	Minor Capital Projects		332,500
T2357	Highway & Bridge Renewal-Equipment		3,885,000
T2358	Handicapped Access Program		10,261,310
T2359	Hospital Transit for Dialysis		100,000
T2360	Rail Operations		80,079,675
	- r		

T2361 Bus Operations 79,303,158 T2362 Dial-A-Ride 2,500,000 T2363 Highway and Bridge Renewal 12,000,000 T2364 PAYMENTS TO LOCAL GOVERNMENTS 20,000,000 T2365 Town Aid Road Grants 20,000,000 T2366 AGENCY TOTAL 370,026,810 T2367 TEATH 370,026,810 T2368 TOTAL 370,026,810 T2369 TRANSPORTATION T2370 NON-FUNCTIONAL 400,000,000 T2371 NON-FUNCTIONAL 400,000,000 T2372 OOVERNATION 400,000,000 T2373 DEBT SERVICE - STATE TREASURER 400,000,000 T2375 COVERNMENTS 429,056,162 T2376 Debt Service 429,056,162 T2377 RESERVE FOR SALARY ADJUSTMENTS 100 T2380 WORKERS' COMPENSATION CLAIMS - 100 400,000 T2381 WORKERS' COMPENSATION CLAIMS - 100,000 4,464,246 T2382 MISCELLANEOUS APPROPRIATIONS 4,464,246 T2383 MI	_		Bill No.	6720
T2362 Dial-Á-Ride 2,500,000 T2363 Highway and Bridge Renewal 12,000,000 T2364 PAYMENTS TO LOCAL GOVERNMENTS 20,000,000 T2365 Town Aid Road Grants 20,000,000 T2367 370,026,810 T2368 TOTAL 370,026,810 T2379 TRANSPORTATION 370,026,810 T2371 NON-FUNCTIONAL 429,056,100 T2372 DEBT SERVICE - STATE TREASURER 429,056,162 T2373 DEBT SERVICE - STATE TREASURER 429,056,162 T2374 OTHER THAN PAYMENTS TO LOCAL 429,056,162 T2375 GOVERNMENTS 429,056,162 T2376 Debt Service 429,056,162 T2377 RESERVE FOR SALARY ADJUSTMENTS 100 T2380 WORKERS' COMPENSATION CLAIMS- 100 T2381 WORKERS' COMPENSATION CLAIMS- 100 T2382 DEPARTMENT OF ADMINISTRATIVE 100 T2383 Workers' Compensation Claims 4,464,246 T2384 Workers' Compensation Claims 4,464,246	T2361	Bus Operations		79,303,158
T2364 PAYMENTS TO LOCAL GOVERNMENTS 12365 Town Aid Road Grants 20,000,000 12366 AGENCY TOTAL 370,026,810 12367 T2368 TOTAL 370,026,810 12369 TRANSPORTATION 370,026,810 12370 TRANSPORTATION 400,000 12371 NON-FUNCTIONAL 400,000 12372 DEBT SERVICE - STATE TREASURER 400,000 12373 DEBT SERVICE - STATE TREASURER 429,056,162 12374 OTHER THAN PAYMENTS TO LOCAL 429,056,162 12375 GOVERNMENTS 429,056,162 12376 Debt Service 429,056,162 12377 RESERVE FOR SALARY ADJUSTMENTS 100 12380 RESERVE FOR SALARY ADJUSTMENTS 100 12381 WORKERS' COMPENSATION CLAIMS - 100 100 12382 DEPARTMENT OF ADMINISTRATIVE 100 12383 SERVICES 4,464,246 12384 Workers' Compensation Claims 4,464,246 12385 ADMINISTERED BY THE COMPTROLLER 12386 <td>T2362</td> <td>1</td> <td></td> <td>2,500,000</td>	T2362	1		2,500,000
T2365 Town Aid Road Grants 20,000,000 T2366 AGENCY TOTAL 370,026,810 T2367 370,026,810 T2368 TOTAL 370,026,810 T2369 TRANSPORTATION 172370 T2371 NON-FUNCTIONAL 429,056,162 T2372 DEBT SERVICE - STATE TREASURER 429,056,162 T2374 OTHER THAN PAYMENTS TO LOCAL 429,056,162 T2375 GOVERNMENTS 429,056,162 T2377 RESERVE FOR SALARY ADJUSTMENTS 100 T2378 RESERVE FOR SALARY ADJUSTMENTS 100 T2380 Reserve for Salary Adjustments 100 T2381 WORKERS' COMPENSATION CLAIMS- 100 T2382 DEPARTMENT OF ADMINISTRATIVE 4,464,246 T2383 SERVICES 4,464,246 T2384 Workers' Compensation Claims 4,464,246 T2385 ADMINISTERED BY THE COMPTROLLER 100 T2386 MISCELLANEOUS APPROPRIATIONS 200 T2399 VINEMPLOYMENT COMPENSATION 275,000 T2391	T2363	Highway and Bridge Renewal		12,000,000
T2366 AGENCY TOTAL 370,026,810 T2367 370,026,810 T2368 TOTAL 370,026,810 T2369 TRANSPORTATION 370,026,810 T2370 TEARNSPORTATION 420,056,162 T2371 NON-FUNCTIONAL 420,056,162 T2372 TOTHER THAN PAYMENTS TO LOCAL 429,056,162 T2373 GOVERNMENTS 429,056,162 T2374 TEARNSPORT COMPENSATION CLAIMS 100 T2375 RESERVE FOR SALARY ADJUSTMENTS 100 T2376 RESERVE FOR SALARY ADJUSTMENTS 100 T2377 RESERVE FOR SALARY ADJUSTMENTS 100 T2380 WORKERS' COMPENSATION CLAIMS - 100 T2381 WORKERS' COMPENSATION CLAIMS - 100 T2382 DEPARTMENT OF ADMINISTRATIVE 100 T2383 Workers' Compensation Claims 4,464,246 T2385 MISCELLANEOUS APPROPRIATIONS T2386 MISCELLANEOUS APPROPRIATIONS T2387 ADMINISTERED BY THE COMPTROLLER T2388 UNEMPLOYMENT COMPENSATION	T2364	PAYMENTS TO LOCAL GOVERNMENTS		
T2368 TOTAL 370,026,810 T2369 TRANSPORTATION 370,026,810 T2370 NON-FUNCTIONAL 4 T2372 T2373 DEBT SERVICE - STATE TREASURER 4 T2374 OTHER THAN PAYMENTS TO LOCAL 429,056,162 T2375 GOVERNMENTS 429,056,162 T2377 T2378 RESERVE FOR SALARY ADJUSTMENTS 100 T2379 Reserve for Salary Adjustments 100 T2380 WORKERS' COMPENSATION CLAIMS - 12382 T2381 WORKERS' COMPENSATION CLAIMS - 12382 T2382 DEPARTMENT OF ADMINISTRATIVE 12384 T2383 SERVICES 4,464,246 T2385 MISCELLANEOUS APPROPRIATIONS T2386 MISCELLANEOUS APPROPRIATIONS T2387 ADMINISTERED BY THE COMPTROLLER T2388 UNEMPLOYMENT COMPENSATION T2399 Other Expenses 275,000 T2391 CONTRIBUTIONS T2392 STATE EMPLOYEES RETIREMENT T2393 CONTRIBUTIONS T2394 O	T2365	Town Aid Road Grants		20,000,000
T2368 TOTAL 370,026,810 T2369 TRANSPORTATION T2370 NON-FUNCTIONAL T2372 T2373 DEBT SERVICE - STATE TREASURER T2374 OTHER THAN PAYMENTS TO LOCAL T2375 GOVERNMENTS T2376 Debt Service 429,056,162 T2377 RESERVE FOR SALARY ADJUSTMENTS T2379 Reserve for Salary Adjustments 100 T2380 WORKERS' COMPENSATION CLAIMS - T2381 WORKERS' COMPENSATION CLAIMS - T2382 DEPARTMENT OF ADMINISTRATIVE T2383 SERVICES T2384 Workers' Compensation Claims 4,464,246 T2385 T2386 MISCELLANEOUS APPROPRIATIONS ADMINISTERED BY THE COMPTROLLER T2388 T2389 UNEMPLOYMENT COMPENSATION T2390 Other Expenses 275,000 T2391 CONTRIBUTIONS T2392 STATE EMPLOYEES RETIREMENT T2393 CONTRIBUTIONS T2394 Other Expenses 48,916,000 T2395 INSURANCE - GROUP LIFE T2397 Other Expenses 258	T2366	AGENCY TOTAL		370,026,810
T2369 TRANSPORTATION T2370 T2371 NON-FUNCTIONAL T2372 DEBT SERVICE - STATE TREASURER T2373 DEBT SERVICE - STATE TREASURER T2374 OTHER THAN PAYMENTS TO LOCAL T2375 GOVERNMENTS T2376 Debt Service 429,056,162 T2377 T2378 RESERVE FOR SALARY ADJUSTMENTS T2379 Reserve for Salary Adjustments 100 T2380 WORKERS' COMPENSATION CLAIMS - T2381 WORKERS' COMPENSATION CLAIMS - T2382 DEPARTMENT OF ADMINISTRATIVE T2383 SERVICES T2384 Workers' Compensation Claims 4,464,246 T2385 T2386 MISCELLANEOUS APPROPRIATIONS ADMINISTERED BY THE COMPTROLLER T2388 T2389 UNEMPLOYMENT COMPENSATION T2390 Other Expenses 275,000 T2391 CONTRIBUTIONS T2392 STATE EMPLOYEES RETIREMENT T2393 CONTRIBUTIONS T2394 Other Expenses 48,916,000 T2395 INSURANCE - GROUP LIFE T2397 Other Expenses	T2367			
T2370 T2371 NON-FUNCTIONAL T2372 T2373 DEBT SERVICE - STATE TREASURER T2374 OTHER THAN PAYMEN'TS TO LOCAL T2375 T2375 GOVERNMENTS 429,056,162 T2377 T2378 RESERVE FOR SALARY ADJUSTMENTS 100 T2379 Reserve for Salary Adjustments 100 T2380 WORKERS' COMPENSATION CLAIMS - 100 T2381 WORKERS' COMPENSATION CLAIMS - 100 T2382 DEPARTMENT OF ADMINISTRATIVE 100 T2383 SERVICES 100 T2384 Workers' Compensation Claims 4,464,246 T2385 ADMINISTERED BY THE COMPTROLLER T2386 MISCELLANEOUS APPROPRIATIONS T2389 UNEMPLOYMENT COMPENSATION T2390 Other Expenses 275,000 T2391 CONTRIBUTIONS T2392 STATE EMPLOYEES RETIREMENT T2393 CONTRIBUTIONS T2394 Other Expenses 48,916,000 T2395 INSURANCE - GROUP LIFE T2397 Other Expenses	T2368	TOTAL		370,026,810
T2371 NON-FUNCTIONAL T2372 T2373 DEBT SERVICE - STATE TREASURER T2374 OTHER THAN PAYMENTS TO LOCAL T2375 GOVERNMENTS T2376 Debt Service 429,056,162 T2377 T2378 RESERVE FOR SALARY ADJUSTMENTS 100 T2379 Reserve for Salary Adjustments 100 T2380 WORKERS' COMPENSATION CLAIMS - 100 T2381 WORKERS' COMPENSATION CLAIMS - 100 T2382 DEPARTMENT OF ADMINISTRATIVE 100 T2383 SERVICES 4,464,246 T2384 Workers' Compensation Claims 4,464,246 T2385 ADMINISTERED BY THE COMPTROLLER 100 T2386 MISCELLANEOUS APPROPRIATIONS 100 T2387 ADMINISTERED BY THE COMPTROLLER 100 T2388 UNEMPLOYMENT COMPENSATION 100 T2390 Other Expenses 275,000 T2391 CONTRIBUTIONS 100 T2392 STATE EMPLOYEES RETIREMENT 100 T2393 CONTRIBUTIONS 100 T2394 Other Expenses	T2369	TRANSPORTATION		
T2372 DEBT SERVICE - STATE TREASURER T2374 OTHER THAN PAYMENTS TO LOCAL T2375 GOVERNMENTS T2376 Debt Service 429,056,162 T2377 429,056,162 T2378 RESERVE FOR SALARY ADJUSTMENTS T2379 Reserve for Salary Adjustments 100 T2380 100 T2381 WORKERS' COMPENSATION CLAIMS - T2382 DEPARTMENT OF ADMINISTRATIVE T2383 SERVICES T2384 Workers' Compensation Claims 4,464,246 T2385 ADMINISTERED BY THE COMPTROLLER T2388 ADMINISTERED BY THE COMPTROLLER T2389 UNEMPLOYMENT COMPENSATION T2390 Other Expenses 275,000 T2391 CONTRIBUTIONS T2392 STATE EMPLOYEES RETIREMENT 2393 T2394 Other Expenses 48,916,000 T2395 INSURANCE - GROUP LIFE T2397 Other Expenses 258,000	T2370			
T2373 DEBT SERVICE - STATE TREASURER T2374 OTHER THAN PAYMENTS TO LOCAL T2375 GOVERNMENTS T2376 Debt Service 429,056,162 T2377 T2378 RESERVE FOR SALARY ADJUSTMENTS T2379 Reserve for Salary Adjustments 100 T2380 T2381 WORKERS' COMPENSATION CLAIMS - T2382 DEPARTMENT OF ADMINISTRATIVE T2383 T2384 Workers' Compensation Claims 4,464,246 T2385 MISCELLANEOUS APPROPRIATIONS T2386 MISCELLANEOUS APPROPRIATIONS T2387 ADMINISTERED BY THE COMPTROLLER T2388 UNEMPLOYMENT COMPENSATION T2390 Other Expenses 275,000 T2391 CONTRIBUTIONS T2392 STATE EMPLOYEES RETIREMENT 2393 T2394 Other Expenses 48,916,000 T2395 INSURANCE - GROUP LIFE T2397 Other Expenses 258,000	T2371	NON-FUNCTIONAL		
T2374 OTHER THAN PAYMENTS TO LOCAL T2375 GOVERNMENTS T2376 Debt Service 429,056,162 T2377 T2378 RESERVE FOR SALARY ADJUSTMENTS T2379 Reserve for Salary Adjustments 100 T2380 T2381 WORKERS' COMPENSATION CLAIMS - T2382 DEPARTMENT OF ADMINISTRATIVE 258 T2383 SERVICES 4,464,246 T2384 Workers' Compensation Claims 4,464,246 T2385 MISCELLANEOUS APPROPRIATIONS 258,000 T2387 ADMINISTERED BY THE COMPTROLLER 275,000 T2389 UNEMPLOYMENT COMPENSATION 275,000 T2391 STATE EMPLOYEES RETIREMENT 275,000 T2392 STATE EMPLOYEES RETIREMENT 48,916,000 T2395 Other Expenses 48,916,000 T2396 INSURANCE - GROUP LIFE 258,000	T2372			
T2375 GOVERNMENTS T2376 Debt Service 429,056,162 T2377 T2378 RESERVE FOR SALARY ADJUSTMENTS T2379 Reserve for Salary Adjustments 100 T2380 T2381 WORKERS' COMPENSATION CLAIMS - T2382 DEPARTMENT OF ADMINISTRATIVE 258 T2383 SERVICES 4,464,246 T2384 Workers' Compensation Claims 4,464,246 T2385 MISCELLANEOUS APPROPRIATIONS 275,000 T2388 ADMINISTERED BY THE COMPTROLLER 275,000 T2389 UNEMPLOYMENT COMPENSATION 275,000 T2391 STATE EMPLOYEES RETIREMENT 275,000 T2392 STATE EMPLOYEES RETIREMENT 48,916,000 T2395 Other Expenses 48,916,000 T2396 INSURANCE - GROUP LIFE 258,000 T2397 Other Expenses 258,000	T2373	DEBT SERVICE – STATE TREASURER		
T2376 Debt Service 429,056,162 T2377 T2378 RESERVE FOR SALARY ADJUSTMENTS T2379 Reserve for Salary Adjustments 100 T2380 T2381 WORKERS' COMPENSATION CLAIMS - T2382 DEPARTMENT OF ADMINISTRATIVE T2382 T2383 SERVICES 4,464,246 T2385 Workers' Compensation Claims 4,464,246 T2385 ADMINISTERED BY THE COMPTROLLER T2388 T2389 UNEMPLOYMENT COMPENSATION T2390 Other Expenses 275,000 T2391 CONTRIBUTIONS T2392 STATE EMPLOYEES RETIREMENT T2393 CONTRIBUTIONS T2394 Other Expenses 48,916,000 T2395 INSURANCE - GROUP LIFE T2397 Other Expenses 258,000	T2374	OTHER THAN PAYMENTS TO LOCAL		
T2377 T2378 RESERVE FOR SALARY ADJUSTMENTS T2379 Reserve for Salary Adjustments 100 T2380 100 T2381 WORKERS' COMPENSATION CLAIMS - T2382 DEPARTMENT OF ADMINISTRATIVE T2383 SERVICES T2384 Workers' Compensation Claims 4,464,246 T2385 4DMINISTERED BY THE COMPTROLLER T2387 ADMINISTERED BY THE COMPTROLLER T2388 275,000 T2390 Other Expenses 275,000 T2391 STATE EMPLOYEES RETIREMENT T2392 STATE EMPLOYEES RETIREMENT T2393 CONTRIBUTIONS T2394 Other Expenses 48,916,000 T2395 INSURANCE - GROUP LIFE T2397 Other Expenses 258,000	T2375	GOVERNMENTS		
T2378 RESERVE FOR SALARY ADJUSTMENTS T2379 Reserve for Salary Adjustments 100 T2380	T2376	Debt Service		429,056,162
T2379 Reserve for Salary Adjustments 100 T2380 T2381 WORKERS' COMPENSATION CLAIMS - 100 T2382 DEPARTMENT OF ADMINISTRATIVE 100 T2383 SERVICES 100 T2384 Workers' Compensation Claims 4,464,246 T2385 40 T2386 MISCELLANEOUS APPROPRIATIONS T2387 ADMINISTERED BY THE COMPTROLLER T2388 275,000 T2399 UNEMPLOYMENT COMPENSATION T2390 Other Expenses 275,000 T2391 CONTRIBUTIONS T2392 STATE EMPLOYEES RETIREMENT 258,000 T2394 Other Expenses 48,916,000 T2395 INSURANCE - GROUP LIFE T2396 INSURANCE - GROUP LIFE T2397 Other Expenses 258,000	T2377			
T2380 WORKERS' COMPENSATION CLAIMS - T2381 WORKERS' COMPENSATION CLAIMS - T2382 DEPARTMENT OF ADMINISTRATIVE T2383 SERVICES T2384 Workers' Compensation Claims 4,464,246 T2385 MISCELLANEOUS APPROPRIATIONS T2387 ADMINISTERED BY THE COMPTROLLER T2388 T2389 UNEMPLOYMENT COMPENSATION T2390 Other Expenses 275,000 T2391 STATE EMPLOYEES RETIREMENT T2393 CONTRIBUTIONS T2394 Other Expenses 48,916,000 T2395 INSURANCE - GROUP LIFE T2396 INSURANCE - GROUP LIFE T2397 Other Expenses 258,000	T2378	RESERVE FOR SALARY ADJUSTMENTS		
T2381 WORKERS' COMPENSATION CLAIMS - T2382 DEPARTMENT OF ADMINISTRATIVE T2383 SERVICES T2384 Workers' Compensation Claims 4,464,246 T2385 MISCELLANEOUS APPROPRIATIONS T2387 ADMINISTERED BY THE COMPTROLLER T2388 UNEMPLOYMENT COMPENSATION T2390 Other Expenses 275,000 T2391 STATE EMPLOYEES RETIREMENT T2392 STATE EMPLOYEES RETIREMENT T2393 CONTRIBUTIONS T2394 Other Expenses 48,916,000 T2395 INSURANCE - GROUP LIFE T2397 Other Expenses 258,000	T2379	Reserve for Salary Adjustments		100
T2382 DEPARTMENT OF ADMINISTRATIVE T2383 SERVICES T2384 Workers' Compensation Claims 4,464,246 T2385 T2386 MISCELLANEOUS APPROPRIATIONS 4,246,246 T2387 ADMINISTERED BY THE COMPTROLLER T2388 40 T2389 UNEMPLOYMENT COMPENSATION T2390 Other Expenses T2391 275,000 T2392 STATE EMPLOYEES RETIREMENT T2393 CONTRIBUTIONS T2394 Other Expenses 48,916,000 T2395 INSURANCE - GROUP LIFE T2396 INSURANCE - GROUP LIFE T2397 Other Expenses 258,000	T2380			
T2383 SERVICES T2384 Workers' Compensation Claims 4,464,246 T2385 T2386 MISCELLANEOUS APPROPRIATIONS T2387 ADMINISTERED BY THE COMPTROLLER T2388 T2389 UNEMPLOYMENT COMPENSATION T2390 Other Expenses 275,000 T2391 T2392 STATE EMPLOYEES RETIREMENT T2393 CONTRIBUTIONS T2394 Other Expenses 48,916,000 T2395 INSURANCE - GROUP LIFE T2397 Other Expenses 258,000	T2381	WORKERS' COMPENSATION CLAIMS -		
T2384 Workers' Compensation Claims 4,464,246 T2385 T2386 MISCELLANEOUS APPROPRIATIONS T2387 ADMINISTERED BY THE COMPTROLLER T2388 T2389 UNEMPLOYMENT COMPENSATION T2390 Other Expenses 275,000 T2391 T2392 STATE EMPLOYEES RETIREMENT T2393 CONTRIBUTIONS 48,916,000 T2394 Other Expenses 48,916,000 T2395 INSURANCE – GROUP LIFE T2397 Other Expenses 258,000	T2382	DEPARTMENT OF ADMINISTRATIVE		
T2385 MISCELLANEOUS APPROPRIATIONS T2387 ADMINISTERED BY THE COMPTROLLER T2388 UNEMPLOYMENT COMPENSATION T2390 Other Expenses 275,000 T2391 275,000 T2392 STATE EMPLOYEES RETIREMENT T2393 CONTRIBUTIONS T2394 Other Expenses 48,916,000 T2395 INSURANCE - GROUP LIFE T2397 Other Expenses 258,000	T2383	SERVICES		
T2386 MISCELLANEOUS APPROPRIATIONS T2387 ADMINISTERED BY THE COMPTROLLER T2388 T2389 UNEMPLOYMENT COMPENSATION T2390 Other Expenses 275,000 T2391 T2392 STATE EMPLOYEES RETIREMENT T2393 CONTRIBUTIONS T2394 Other Expenses 48,916,000 T2395 T2396 INSURANCE - GROUP LIFE T2397 Other Expenses 258,000	T2384	Workers' Compensation Claims		4,464,246
T2387 ADMINISTERED BY THE COMPTROLLER T2388 T2389 UNEMPLOYMENT COMPENSATION T2390 Other Expenses 275,000 T2391 T2392 STATE EMPLOYEES RETIREMENT T2393 CONTRIBUTIONS T2394 Other Expenses 48,916,000 T2395 T2396 INSURANCE – GROUP LIFE T2397 Other Expenses 258,000	T2385			
T2388 T2389 UNEMPLOYMENT COMPENSATION T2390 Other Expenses 275,000 T2391 T2392 STATE EMPLOYEES RETIREMENT T2393 CONTRIBUTIONS T2394 Other Expenses 48,916,000 T2395 T2396 INSURANCE - GROUP LIFE T2397 Other Expenses 258,000	T2386	MISCELLANEOUS APPROPRIATIONS		
T2389 UNEMPLOYMENT COMPENSATION T2390 Other Expenses 275,000 T2391 T2392 STATE EMPLOYEES RETIREMENT T2393 CONTRIBUTIONS T2394 Other Expenses 48,916,000 T2395 T2396 INSURANCE – GROUP LIFE T2397 Other Expenses 258,000	T2387	ADMINISTERED BY THE COMPTROLLER		
T2390 Other Expenses 275,000 T2391 T2392 STATE EMPLOYEES RETIREMENT T2393 CONTRIBUTIONS 48,916,000 T2394 Other Expenses 48,916,000 T2395 T2396 INSURANCE – GROUP LIFE T2397 Other Expenses 258,000	T2388			
T2391 T2392 STATE EMPLOYEES RETIREMENT T2393 CONTRIBUTIONS T2394 Other Expenses 48,916,000 T2395 T2396 INSURANCE – GROUP LIFE 258,000	T2389	UNEMPLOYMENT COMPENSATION		
T2392 STATE EMPLOYEES RETIREMENT T2393 CONTRIBUTIONS T2394 Other Expenses 48,916,000 T2395 T2396 INSURANCE - GROUP LIFE T2397 Other Expenses 258,000	T2390	Other Expenses		275,000
T2393 CONTRIBUTIONS T2394 Other Expenses 48,916,000 T2395 T2396 INSURANCE – GROUP LIFE T2397 Other Expenses 258,000	T2391			
T2394 Other Expenses 48,916,000 T2395 T2396 INSURANCE - GROUP LIFE T2397 Other Expenses 258,000	T2392			
T2395 T2396 INSURANCE – GROUP LIFE T2397 Other Expenses 258,000				
T2396 INSURANCE – GROUP LIFE T2397 Other Expenses 258,000	T2394	Other Expenses		48,916,000
T2397 Other Expenses 258,000	T2395			
•				
T2398		Other Expenses		258,000
	T2398			

		Bill No.	6720
T2399	EMPLOYERS SOCIAL SECURITY TAX		
T2400	Other Expenses		13,672,000
T2401	•		
T2402	STATE EMPLOYEES HEALTH SERVICE COST		
T2403	Other Expenses		27,556,300
T2404	•		
T2405	TOTAL		90,677,300
T2406	MISCELLANEOUS APPROPRIATIONS		
T2407	ADMINISTERED BY THE COMPTROLLER		
T2408			
T2409	TOTAL		524,197,808
T2410	NON-FUNCTIONAL		
T2411			
T2412	TOTAL		949,874,028
T2413	SPECIAL TRANSPORTATION FUND		
T2414			
T2415	LESS:		
T2416			
T2417	Estimated Unallocated Lapses		-10,000,000
T2418	Governor's Early Retirement Incentive Plan		-10,131,600
T2419			
T2420	NET -		929,742,428
T2421	SPECIAL TRANSPORTATION FUND		
26	Sec. 13. (Effective July 1, 2003) The following sums	s are ap _l	propriated
27	for the annual period as indicated and for the purpos	ses descr	ibed.
T2422	MASHANTUCKET PEQUOT AND MOHEGAN		
T2423	FUND		
T2424		2	004-2005
T2425			
T2426		\$	
T2427			
T2428	NON-FUNCTIONAL		
T2429			
T2430	MISCELLANEOUS APPROPRIATIONS		
T2431	ADMINISTERED BY THE COMPTROLLER		
T2432			

		Bill No.	6720
T2433	MASHANTUCKET PEQUOT AND MOHEGAN		
T2434	FUND GRANT		
T2435	PAYMENTS TO LOCAL GOVERNMENTS		
T2436	Grants to Towns		100,000,000
T2437			, ,
T2438	TOTAL		100,000,000
T2439	MISCELLANEOUS APPROPRIATIONS		
T2440	ADMINISTERED BY THE COMPTROLLER		
T2441			
T2442	TOTAL		
T2443	NON-FUNCTIONAL		100,000,000
T2444			
T2445	TOTAL		
T2446	MASHANTUCKET PEQUOT AND MOHEGAN		100,000,000
T2447	FUND		
28	Sec. 14. (Effective July 1, 2003) The following sums		-
29	for the annual period as indicated and for the purpose	es descri	bed.
FF 2.1.1 0	COLDIEDC CALLODS AND MADDITICUETING		
T2448	SOLDIERS, SAILORS AND MARINES' FUND	20	2005
T2449		20	004-2005
T2450		c	
T2451		\$	
T2452	GENERAL GOVERNMENT		
T2453 T2454	GENERAL GOVERNWENT		
T2454	DEPARTMENT OF VETERANS' AFFAIRS		
T2455	OTHER THAN PAYMENTS TO LOCAL		
T2457	GOVERNMENTS GOVERNMENTS		
T2457	Burial Expenses		1,800
T2459	Headstones		250,000
T2460	AGENCY TOTAL		251,800
T2461	AGENCI TOTAL		201,000
T2462	TOTAL		251,800
T2463	GENERAL GOVERNMENT		201,000
T2464			
T2465	REGULATION AND PROTECTION		
T2466			
12100			

T2469 306,80 T2470 TOTAL 306,80 T2471 REGULATION AND PROTECTION 72472 T2472 100 100 T2473 HUMAN SERVICES 100 T2474 100 100 T2475 SOLDIERS, SAILORS AND MARINES' FUND 100 T2476 Personal Services 739,58 T2477 Other Expenses 403,44 T2478 Equipment 4,12 T2479 Award Payments to Veterans 1,780,00 T2480 AGENCY TOTAL 2,927,12 T2481 100 100	Bill No. 6720	
T2469 306,80 T2470 TOTAL 306,80 T2471 REGULATION AND PROTECTION T2472 72473 HUMAN SERVICES T2474 72475 SOLDIERS, SAILORS AND MARINES' FUND T2476 Personal Services 739,55 T2477 Other Expenses 403,44 T2478 Equipment 4,12 T2479 Award Payments to Veterans 1,780,00 T2480 AGENCY TOTAL 2,927,12 T2481 72482 TOTAL 2,927,12		Г2467 І
T2470 TOTAL 306,80 T2471 REGULATION AND PROTECTION 70 T2472 T2473 HUMAN SERVICES T2474 T2475 SOLDIERS, SAILORS AND MARINES' FUND T2476 Personal Services 739,55 T2477 Other Expenses 403,44 T2478 Equipment 4,12 T2479 Award Payments to Veterans 1,780,00 T2480 AGENCY TOTAL 2,927,12 T2481 TOTAL 2,927,12	306,803	Г2468]
T2471 REGULATION AND PROTECTION T2472 T2473 HUMAN SERVICES T2474 T2475 SOLDIERS, SAILORS AND MARINES' FUND T2476 Personal Services T2477 Other Expenses T2478 Equipment T2479 Award Payments to Veterans T2480 AGENCY TOTAL T2481 T2482 TOTAL 2,927,12		Γ2469
T2472 T2473 HUMAN SERVICES T2474 T2475 SOLDIERS, SAILORS AND MARINES' FUND T2476 Personal Services 739,55 T2477 Other Expenses 403,44 T2478 Equipment 4,12 T2479 Award Payments to Veterans 1,780,00 T2480 AGENCY TOTAL 2,927,12 T2481 TOTAL 2,927,12	306,803	Γ2470
T2473 HUMAN SERVICES T2474 T2475 T2475 SOLDIERS, SAILORS AND MARINES' FUND T2476 Personal Services T2477 Other Expenses T2478 Equipment T2479 Award Payments to Veterans T2480 AGENCY TOTAL T2481 2,927,12 T2482 TOTAL	CTION	Г2471]
T2474 T2475 SOLDIERS, SAILORS AND MARINES' FUND T2476 Personal Services 739,55 T2477 Other Expenses 403,44 T2478 Equipment 4,12 T2479 Award Payments to Veterans 1,780,00 T2480 AGENCY TOTAL 2,927,12 T2481 TOTAL 2,927,12		Γ2472
T2475 SOLDIERS, SAILORS AND MARINES' FUND T2476 Personal Services 739,55 T2477 Other Expenses 403,44 T2478 Equipment 4,12 T2479 Award Payments to Veterans 1,780,00 T2480 AGENCY TOTAL 2,927,12 T2481 T2482 TOTAL 2,927,12		Г2473]
T2476 Personal Services 739,55 T2477 Other Expenses 403,44 T2478 Equipment 4,12 T2479 Award Payments to Veterans 1,780,00 T2480 AGENCY TOTAL 2,927,12 T2481 2,927,12 T2482 TOTAL 2,927,12		Γ2474
T2477 Other Expenses 403,44 T2478 Equipment 4,12 T2479 Award Payments to Veterans 1,780,00 T2480 AGENCY TOTAL 2,927,12 T2481 2,927,12 T2482 TOTAL 2,927,12	IARINES' FUND	Γ2475
T2478 Equipment 4,12 T2479 Award Payments to Veterans 1,780,00 T2480 AGENCY TOTAL 2,927,12 T2481 T2482 TOTAL 2,927,12	739,551	Г2476 І
T2479 Award Payments to Veterans 1,780,00 T2480 AGENCY TOTAL 2,927,12 T2481 2,927,12 T2482 TOTAL 2,927,12	403,444	Γ2477 (
T2480 AGENCY TOTAL 2,927,12 T2481 T2482 TOTAL 2,927,12	4,125	Г2478]
T2481 T2482 TOTAL 2,927,12	1,780,000	Γ2479
T2482 TOTAL 2,927,12	2,927,120	Γ2480
, ,		Γ2481
T2483 HUMAN SERVICES	2,927,120	Γ2482
		Г2483 І
T2484		Γ2484
•	3,485,723	
T2486 SOLDIERS, SAILORS AND MARINES' FUND	IARINES' FUND	Γ2486 S
Sec. 15. (Effective July 1, 2003) The following sums are appropriated	03) The following sums are appropriated	30
for the annual period as indicated and for the purposes described.	ated and for the purposes described.	31 f
T2487 REGIONAL MARKET OPERATION FUND	ATION FUND	Г2487]
T2488 2004-2005	2004-2005	Γ2488
T2489		Γ2489
T2490 \$	\$	Γ2490
T2491		Γ2491
T2492 CONSERVATION AND DEVELOPMENT	ELOPMENT	Γ2492 (
T2493		Γ2493
T2494 DEPARTMENT OF AGRICULTURE	LTURE	Г2494 І
T2495 Personal Services 451,89	451,893	Г2495]
T2496 Other Expenses 358,53	358,539	Г2496 (
1 1	23,500	
T2498 AGENCY TOTAL 833,93	833,932	Γ2498
T2499		
T2500 TOTAL 833,93	833,932	Γ2500

		Bill No. 6720
T2501	CONSERVATION AND DEVELOPMENT	
T2502		
T2503	NON-FUNCTIONAL	
T2504		
T2505	DEBT SERVICE – STATE TREASURER	
T2506	OTHER THAN PAYMENTS TO LOCAL	
T2507	GOVERNMENTS	
T2508	Debt Service	129,535
T2509		
T2510	TOTAL	129,535
T2511	NON-FUNCTIONAL	
T2512		
T2513	TOTAL	963,467
T2514	REGIONAL MARKET OPERATION FUND	
32	Sec. 16. (Effective July 1, 2003) The following sums	s are appropriated
33	for the annual period as indicated and for the purpos	
	•	
T2515	BANKING FUND	
T2516		2004-2005
T2517		
T2518		\$
T2519		
T2520	REGULATION AND PROTECTION	
T2521	DED A DEL GENER OF DANIED IC	
T2522	DEPARTMENT OF BANKING	0.077.000
T2523	Personal Services	8,866,832
T2524	Other Expenses	2,316,550
T2525	Equipment Equipment	125,000
T2526	Fringe Benefits	3,619,304
T2527	Indirect Overhead AGENCY TOTAL	258,822
T2528 T2529	AGENCI IOIAL	15,186,508
T2530	TOTAL	15,186,508
	REGULATION AND PROTECTION	13,160,306
T2531 T2532	REGULATION AIND I ROTECTION	
T2533	TOTAL	15,186,508
T2534	BANKING FUND	10,100,000
12004		

34	Sec. 17. (Effective July 1, 2003) The following sums are	appropriated
35	for the annual period as indicated and for the purposes de	scribed.
T2535		
T2536	INSURANCE FUND	
T2537		2004-2005
T2538		_
T2539		\$
T2540		
T2541	REGULATION AND PROTECTION	
T2542		
T2543	INSURANCE DEPARTMENT	44 204 622
T2544	Personal Services	11,381,632
T2545	Other Expenses	2,559,161
T2546	Equipment	99,150
T2547	Fringe Benefits	4,582,970
T2548	Indirect Overhead	396,040
T2549	AGENCY TOTAL	19,018,953
T2550	OFFICE OF THE MANAGED CARE	
T2551	OFFICE OF THE MANAGED CARE	
T2552	OMBUDSMAN P. 16 :	222 071
T2553	Personal Services	222,071
T2554	Other Expenses	216,899
T2555	Equipment	2,600
T2556	Fringe Benefits	90,627
T2557	Indirect Overhead	1,349
T2558	AGENCY TOTAL	533,546
T2559	TOTAL	10 552 400
T2560	REGULATION AND PROTECTION	19,552,499
T2561 T2562	REGULATION AND FROTECTION	
T2563	TOTAL	19,552,499
T2564	INSURANCE FUND	19,002,499
14304	INSORTINCE FOIND	
36	Sec. 18. (Effective July 1, 2003) The following sums are	appropriated
37	for the annual period as indicated and for the purposes de	scribed.

		Bill No.	6720
T2565	CONSUMER COUNSEL AND PUBLIC UTILITY		
T2566	CONTROL FUND		
T2567			
T2568		20	004-2005
T2569			
T2570		\$	
T2571	REGULATION AND PROTECTION		
T2572			
T2573	OFFICE OF CONSUMER COUNSEL		
T2574	Personal Services		1,164,853
T2575	Other Expenses		505,588
T2576	Equipment		12,100
T2577	Fringe Benefits		469,834
T2578	Indirect Overhead		24,452
T2579	AGENCY TOTAL		2,176,827
T2580			
T2581	DEPARTMENT OF PUBLIC UTILITY CONTROL		
T2582	Personal Services		10,756,241
T2583	Other Expenses		2,011,023
T2584	Equipment		135,584
T2585	Fringe Benefits		4,080,591
T2586	Indirect Overhead		1,000
T2587	Nuclear Energy Advisory Council		10,200
T2588	AGENCY TOTAL		16,994,639
T2589			
T2590	TOTAL		19,171,466
T2591	REGULATION AND PROTECTION		
T2592			
T2593	TOTAL		19,171,466
T2594	CONSUMER COUNSEL AND PUBLIC UTILITY		
T2595	CONTROL FUND		
20			1
38	Sec. 19. (Effective July 1, 2003) The following sum		•
39	for the annual period as indicated and for the purpos	ses descri	bed.
T 25 07	MODVEDCI COMPENICA TIONI ELINID		
T2596	WORKERS' COMPENSATION FUND	20	004 2005
T2597		20	004-2005
T2598			

	Bil	I No.	6720
T2599		\$	
T2600			
T2601			
T2602	REGULATION AND PROTECTION		
T2603			
T2604	LABOR DEPARTMENT		
T2605	Occupational Health Clinics		671,470
T2606	•		
T2607	WORKERS' COMPENSATION COMMISSION		
T2608	Personal Services		8,594,966
T2609	Other Expenses		3,115,288
T2610	Equipment		181,225
T2611	Criminal Justice Fraud Unit		530,837
T2612	Rehabilitative Services		4,061,704
T2613	Fringe Benefits		4,027,834
T2614	Indirect Overhead		1,624,470
T2615	AGENCY TOTAL		22,136,324
T2616			
T2617	TOTAL		22,807,794
T2618	REGULATION AND PROTECTION		
T2619			
T2620	TOTAL		22,807,794
T2621	WORKERS' COMPENSATION FUND		
40	Sec. 20. (Effective July 1, 2003) The following sums ar	e app	ropriated
41	for the annual period as indicated and for the purposes of		_
T2622	CRIMINAL INJURIES COMPENSATION FUND		
T2623		20	04-2005
T2624			
T2625		\$	
T2626			
T2627	JUDICIAL		
T2628			
T2629	JUDICIAL DEPARTMENT		
T2630	Criminal Injuries Compensation		1,425,000
T2631			
T2632	TOTAL		1,425,000
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T2633 JUDICIAL

T2634

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Advisory Committee.

TOTAL T2635 1,425,000

T2636 CRIMINAL INJURIES COMPENSATION FUND

- 42 Sec. 21. (Effective July 1, 2003) Any appropriation, or portion thereof, 43 made to any agency, from the General Fund, under sections 1 and 11 of 44 this act, may be transferred at the request of such agency to any other 45 agency by the Governor, with the approval of the Finance Advisory 46 Committee, to take full advantage of federal matching funds, provided 47 both agencies shall certify that the expenditure of such transferred 48 funds by the receiving agency will be for the same purpose as that of 49 the original appropriation or portion thereof so transferred. Any 50 federal funds generated through the transfer of appropriations 51 between agencies may be used for reimbursing General Fund 52 expenditures or for expanding program services or a combination of 53 both as determined by the Governor, with the approval of the Finance
- 55 Sec. 22. (Effective July 1, 2003) The Secretary of the Office of Policy 56 and Management shall monitor expenditures for Personal Services, 57 during the fiscal years ending June 30, 2004, and June 30, 2005, in order 58 to reduce expenditures for such purpose during each fiscal year by 59 \$13,000,000.
- 60 Sec. 23. (Effective July 1, 2003) The Secretary of the Office of Policy 61 and Management shall monitor expenditures for Other Expenses, 62 during the fiscal years ending June 30, 2004, and June 30, 2005, in order 63 to reduce expenditures for such purpose during each fiscal year by 64 \$11,000,000.
- 65 Sec. 24. (Effective July 1, 2003) Notwithstanding the provisions of 66 subsections (a) to (d), inclusive, of section 4-85 of the general statutes 67 and subsection (f) of section 4-89 of the general statutes, the Governor 68 may, with the approval of the Finance Advisory Committee, modify or

- reduce requisitions for allotments during the fiscal years ending June 30, 2004, and June 30, 2005, in order to achieve collective bargaining and related savings required under this act, any other public or special
- act, or any collectively bargained agreement.
- Sec. 25. (*Effective July 1, 2003*) (a) Appropriations for Personal Services in sections 1, 2, 11 and 12 of this act may be transferred from agencies to the Reserve for Salary Adjustments account upon the recommendation of the Governor and the approval of the Finance Advisory Committee to reflect a more accurate impact of collective bargaining and related costs.
 - (b) The appropriations to the Reserve for Salary Adjustments account in sections 1, 2, 11 and 12 of this act, and any transfers to the account pursuant to subsection (a) of this section, may be transferred and necessary additions from the resources of special funds may be made by the Governor to give effect to salary increases, other employee benefits, agency costs related to staff reductions including accrual payments, achievement of agency general personal services reductions, or other personal services adjustments authorized by this act, any other act or other applicable statute.
 - Sec. 26. (*Effective July 1*, 2003) (a) That portion of unexpended funds, as determined by the Secretary of the Office of Policy and Management, appropriated in special act 98-6, special act 99-10, special act 00-13, special act 01-1 of the June special session and public act 02-1 of the May 9 special session, which relate to collective bargaining agreements and related costs, shall not lapse on June 30, 2003, or June 30, 2004, and such funds shall continue to be available for such purpose during the fiscal years ending June 30, 2004, and June 30, 2005.
 - (b) That portion of unexpended funds, as determined by the Secretary of the Office of Policy and Management, appropriated in sections 1 and 2 of this act, which relate to collective bargaining agreements and related costs, shall not lapse on June 30, 2004, and such funds shall continue to be available for such purpose during the fiscal

- 101 year ending June 30, 2005.
- Sec. 27. (*Effective July 1, 2003*) (a) The unexpended balance of funds appropriated to the State Comptroller in subsection (a) of section 35 of special act 00-13 and carried forward by subsection (b) of said section 35 and subsection (a) of section 30 of special act 01-1 of the June special session, for Core Financial Systems, shall not lapse on June 30, 2003,
- and such funds shall continue to be available for expenditure for such
- 108 purpose during the fiscal year ending June 30, 2004.
- (b) The unexpended balance of funds appropriated to the State Comptroller in section 1 of special act 99-10, for the State Employees Retirement Data Base, and carried forward by section 44 of special act 00-13 and subsection (b) of section 30 of special act 01-1 of the June special session, shall not lapse on June 30, 2003, and such funds shall continue to be available for expenditure for such purpose during the
- fiscal year ending June 30, 2004.
- 116 Sec. 28. (Effective July 1, 2003) (a) The unexpended balance of funds 117 appropriated to the Office of Policy and Management in section 1 of 118 special act 98-6, and carried forward by subsection (d) of section 46 of 119 special act 99-10, and the funds appropriated in section 1 of special act 120 99-10, and carried forward by subsection (a) of section 16 of special act 121 00-13 and by subsection (c) of section 29 of public act 02-1 of the May 9 122 special session, for Interlocal Agreements, shall not lapse on June 30, 123 2003, and such funds shall continue to be available for expenditure for 124 such purpose during the fiscal years ending June 30, 2004, and June 30, 125 2005. Any funds appropriated to the Office of Policy and Management 126 and carried forward pursuant to this section, for Interlocal 127 Agreements, shall be used to fund agreements signed prior to June 30,
- (b) Up to \$1,500,000 of the unexpended balance of funds appropriated to the Office of Policy and Management in subsection (a) of section 48 of special act 99-10, and carried forward by subsection (b) of said section, for Litigation Settlement Costs, the unexpended

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- 133 balance of funds appropriated to said office in subsection (a) of section 134 35 of special act 00-13, and carried forward by subsection (b) of said 135 section, and subsection (a) of section 47 of special act 01-1 of the June 136 special session, as amended by section 2 of special act 01-1 of the 137 November 15 special session, for Litigation/Settlement, shall not lapse 138 on June 30, 2003, and such funds shall continue to be available for 139 expenditure for Litigation/Settlement during the fiscal years ending 140 June 30, 2004, and June 30, 2005. Said office may transfer such funds to 141 state agencies requiring funds for such purpose.
 - (c) Up to \$1,300,000 appropriated to the Office of Policy and Management in section 11 of special act 01-1 of the June special session, as amended by section 10 of public act 02-1 of the May 9 special session, for Justice Assistance Grants, shall not lapse on June 30, 2003, and such funds shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2004.
 - (d) Up to \$1,000,000 appropriated to the Office of Policy and Management in section 11 of special act 01-1 of the June special session, as amended by section 10 of public act 02-1 of the May 9 special session, for Drug Enforcement Program, shall not lapse on June 30, 2003, and such funds shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2004.
- Sec. 29. (*Effective July 1, 2003*) Up to \$1,000,000 appropriated to the Office of Workforce Competitiveness in section 11 of special act 01-1 of the June special session, as amended by section 19 of public act 02-1 of the May 9 special session, for CETC Workforce, shall not lapse on June 30, 2003, and such funds shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2004.
- Sec. 30. (*Effective July 1, 2003*) Notwithstanding any provision of the general statutes, the total number of positions which may be filled by the Department of Administrative Services, from the General Services Revolving Fund, shall not exceed one hundred twenty-four.

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- 164 Sec. 31. (Effective July 1, 2003) (a) Notwithstanding the provisions of 165 subsections (a) to (d), inclusive, of section 4-85 of the general statutes, 166 the Governor may, with the approval of the Finance Advisory 167 Committee, modify or reduce requisitions for allotments, revise the 168 total number of positions which may be filled by any state agency 169 during the fiscal years ending June 30, 2004, and June 30, 2005, and 170 transfer funds and positions to the Department of Information 171 Technology, in order to consolidate IT personnel at said department.
 - (b) The unexpended balance of funds transferred to the Department of Information Technology, for Health Insurance Portability and Accountability, in subsection (a) of section 3 of public act 02-1 of the May 9 special session, and carried forward in subsection (b) of said section, shall not lapse on June 30, 2003, and such funds shall continue to be available for such purpose during the fiscal year ending June 30, 2004.
- (c) The funds carried forward in subsection (c) of this section, for Health Insurance Portability and Accountability, may be transferred by said department to state agencies requiring funds for such purpose.
 - Sec. 32. (*Effective July 1*, 2003) The unexpended balance of funds appropriated to the Police Officers Standards and Training Council, for Training at Satellite Academies, in section 1 of special act 01-1 of the June special session, and carried forward pursuant to subsection (c) of section 4-89 of the general statutes, shall not lapse on June 30, 2003, and such funds shall continue to be available for such purpose during the fiscal year ending June 30, 2004.
- Sec. 33. (*Effective July 1, 2003*) (a) The unexpended balance of funds appropriated to the Labor Department in section 1 of special act 99-10, for the Welfare-to-Work Grant Program, and carried forward by section 73 of special act 00-13, subsection (a) of section 35 of special act 01-1 of the June special session, and subsection (b) of section 35 of public act 02-1 of the May 9 special session, shall not lapse on June 30, 2003, and such funds shall continue to be available for expenditure for

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- such purpose during the fiscal year ending June 30, 2004.
- (b) Up to \$200,000 appropriated to the Labor Department in section 11 of special act 01-1 of the June special session, as amended by section 10 of public act 02-1 of the May 9 special session, for Personal Services, 200 shall not lapse on June 30, 2003, and such funds shall be transferred to 201 Opportunity Industrial Centers, for the fiscal year ending June 30,
- 202 2004, and expended as follows: (1) \$100,000 for Opportunity Industrial
- 203 Centers Bridgeport; (2) \$100,000 for Opportunity Industrial Centers -
- 204 Waterbury.

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- 205 (c) The unexpended balance of funds appropriated to the Labor 206 Department in section 1 of special act 01-1 of the June special session, 207 as amended by section 1 of special act 01-1 of the November 15 special 208 session, for the Workforce Investment Act, and carried forward in 209 subsection (a) of section 31 of public act 02-1 of the May 9 special 210 session, shall not lapse on June 30, 2003, and such funds shall continue 211 to be available for expenditure for such purpose during the fiscal years 212 ending June 30, 2004, and June 30, 2005.
 - Sec. 34. (*Effective July 1, 2003*) The unexpended balance of funds transferred to the Department of Public Health, in section 53 of special act 01-1 of the June special session, for the Children's Health Initiatives, to expand the "Easy Breathing" Asthma Initiative, shall not lapse on June 30, 2003, and such funds shall continue to be available for expenditure for such purposes during the fiscal year ending June 30, 2004.
- 220 Sec. 35. (Effective July 1, 2003) The unexpended balance of funds 221 appropriated to the Office of the Medical Examiner, in section 1 of 222 special act 99-1, for Equipment, and carried forward by section 26 of 223 special act 00-13, section 36 of special act 01-1 of the June special 224 session and pursuant to subsection (c) of section 4-85 of the general 225 statutes, shall not lapse on June 30, 2003, and such funds shall continue 226 to be available for expenditure for such purpose during the fiscal year 227 ending June 30, 2004.

- Sec. 36. (*Effective July 1*, 2003) During each of the fiscal years ending June 30, 2004, and June 30, 2005, \$1,000,000 of the federal funds received by the Department of Education, from Part B of the Individuals with Disabilities Education Act (IDEA), shall be
- transferred to the Department of Mental Retardation, for the Birth-to-
- Three program, in order to carry out Part B responsibilities consistent
- with the IDEA.
- 235 Sec. 37. (Effective July 1, 2003) (a) All funds appropriated to the 236 Department of Social Services, for the Department of Mental Health 237 and Addiction Services/Medicaid Disproportionate Share, shall be 238 expended by the Department of Social Services in such amounts and at 239 such times as prescribed by the Office of Policy and Management. The 240 Department of Social Services shall make disproportionate share 241 payments to hospitals in the Department of Mental Health and 242 Addiction Services, for Operating Expenses, and for related fringe 243 benefit expenses. Funds received by the hospitals in the Department of 244 Mental Health and Addiction Services, for fringe benefits, shall be 245 used to reimburse the Comptroller. All other funds received by the 246 hospitals in the Department of Mental Health and Addiction Services 247 shall be deposited to grants - other than federal accounts. All 248 disproportionate share payments not expended in grants - other than 249 federal accounts shall lapse at the end of the fiscal year.
- 250 (b) Any funds transferred, with the approval of the Finance 251 Advisory Committee, to the Work Performance Bonus account created 252 in the Department of Social Services pursuant to section 86 of public 253 act 02-7 of the May 9 special session, shall not lapse on June 30, 2003, 254 and such funds shall continue to be available for expenditure for such 255 purpose during the fiscal year ending June 30, 2004.
- Sec. 38. (*Effective July 1, 2003*) Notwithstanding the provisions of section 10-183z of the general statutes, the appropriation to the Teachers' Retirement Fund for the fiscal year ending June 30, 2004, and the fiscal year ending June 30, 2005, shall be at the level of the

- appropriation for such purpose in section 1 and section 11 of this act.
- Sec. 39. (Effective July 1, 2003) Notwithstanding the provisions of
- section 10a-22u of the general statutes, the amount of funds available
- 263 for expenditure by the Department of Higher Education from the
- student protection account shall be \$206,000 for the fiscal year ending
- 265 June 30, 2004, and \$216,000 for the fiscal year ending June 30, 2005.
- Sec. 40. (Effective July 1, 2003) (a) The unexpended balance of funds
- appropriated to the Department of Correction in section 11 of special
- act 01-1, as amended by section 19 of public act 02-1 of the May 9
- 269 special session, for Inmate Medical Services, shall not lapse on June 30,
- 270 2003, and such funds shall continue to be available for expenditure for
- such purpose during the fiscal year ending June 30, 2004.
- 272 (b) The unexpended balance of funds appropriated to the
- 273 Department of Correction in subsection (a) of section 47 of special act
- 274 01-1 of the June special session, as amended by section 2 of special act
- 275 01-1 of the November 15 special session, and carried forward pursuant
- 276 to subsection (c) of section 4-85 of the general statutes, for Inmate
- 277 Tracking System, shall not lapse on June 30, 2003, and such funds shall
- 278 continue to be available for expenditure for such purpose during the
- 279 fiscal years ending June 30, 2004, and June 30, 2005.
- Sec. 41. (Effective July 1, 2003) (a) The unexpended balance of funds
- 281 transferred from the Reserve for Salary Adjustment account in the
- Special Transportation Fund, to the Department of Motor Vehicles, in
- section 39 of special act 00-13, and carried forward in subsection (a) of
- 284 section 34 of special act 01-1 of the June special session, for the
- 285 Commercial Vehicle Information Systems and Networks Project, shall
- 286 not lapse on June 30, 2003, and such funds shall continue to be
- 287 available for expenditure for such purpose during the fiscal years
- 288 ending June 30, 2004, and June 30, 2005.
- (b) The unexpended balance of funds appropriated to the
- 290 Department of Motor Vehicles in section 49 of special act 99-10, and

- 291 carried forward in subsection (b) of section 34 of special act 01-1 of the 292 June special session, for the purpose of converting to fully reflective 293 license plates, and carried forward by said section, shall not lapse on 294 June 30, 2003, and such funds shall continue to be available for 295 expenditure for the purpose of the upgrading of the Department of 296 Motor Vehicles' registration and driver license data processing systems 297 during the fiscal years ending June 30, 2004, and June 30, 2005.
 - Sec. 42. (Effective July 1, 2003) (a) The unexpended balance of funds appropriated to the Department of Transportation in subsection (a) of section 47 of special act 01-1 of the June special session, and carried forward in subsection (2) of subsection (aa) of said section 47, as amended by section 2 of special act 01-1 of the November 15 special session and section 16 of public act 02-1 of the May 9 special session, for Transportation Strategy Board, shall not lapse on June 30, 2003, and such funds shall continue to be available for such purpose during the fiscal years ending June 30, 2004, and June 30, 2005.
 - (b) During the fiscal year ending June 30, 2004, up to \$640,000 of the funds carried forward pursuant to subsection (a) of this section shall be transferred to the Office of Policy and Management, to fund the grant to regional agencies under section 4-124q of the general statutes.
 - (c) The unexpended balance of funds appropriated to the Department of Transportation, for Highway Planning and Research, in section 2 of special act 01-1 of the June special session, as amended by section 20 of public act 02-1 of the May 9 special session, shall not lapse on June 30, 2003, and such funds shall continue to be available for such purpose during the fiscal years ending June 30, 2004, and June 30, 2005.
 - Sec. 43. (Effective July 1, 2003) (a) The sum of \$2,500,000 appropriated to the state Department of Education, for Priority School Districts, in section 11 of special act 01-1 of the June special session, as amended by section 19 of public act 02-1 of the May special session, shall not lapse on June 30, 2003, and such funds shall continue to be available for expenditure for such purpose during the fiscal year ending June 30,

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- 323 2004, and the fiscal year ending June 30, 2005.
- 324 (b) The unexpended balance of funds appropriated to the state 325 Department of Education, for School Construction Grants, in 326 subsection (a) of section 47 of special act 01-1 of the June special 327 session, and carried forward by subsections (1) and (2) of said section
- 47, shall not lapse on June 30, 2003, and such funds shall continue to be
- 329 available for expenditure for such purpose during the fiscal year
- 330 ending June 30, 2004.
- 331 Sec. 44. (Effective July 1 2003) Notwithstanding the provisions of
- 332 section 3-99c of the general statutes, up to \$617,000 of the costs
- 333 incurred by the Secretary of the State, for Other Expenses, for the
- 334 computerized voter registration system, during the fiscal year ending
- 335 June 30, 2004, shall be paid from the commercial recording account
- 336 established under said section 3-99c.
- Sec. 45. (Effective July 1, 2003) Notwithstanding the provisions of the
- 338 general statutes, for the fiscal years ending June 30, 2004, and June 30,
- 339 2005, the Comptroller shall deposit into the Emergency Spill Response
- 340 account established under section 22a-451 of the general statutes,
- \$10,500,000 of the amount of the funds received by the state from the
- 342 tax imposed under chapter 227 of the general statutes.
- Sec. 46. (Effective July 1, 2003) (a) The Commissioner of Economic
- 344 and Community Development and the Executive Director of the
- 345 Connecticut Housing Finance Authority, in consultation with the
- 346 Secretary of the Office of Policy and Management, shall develop a plan
- 347 to transfer housing programs of the department to the authority. The
- 348 plan shall detail the savings to the General Fund as the result of such
- transfer, and copies of the plan shall be submitted to the chairpersons
- of the joint standing committees of the General Assembly having
- 351 cognizance of matters relating to housing and to bonding. Not later
- 352 than January 1, 2004, the department and the authority shall enter into
- 353 a Memorandum of Understanding which shall specify the housing
- 354 programs and accompanying responsibilities to be transferred, the

- timing of the transfer, and such other information as necessary to complete the transfer. During the period of the transfer, the commissioner and the executive director shall submit monthly reports to said chairpersons concerning the implementation of the
- 359 Memorandum of Understanding and the savings to the General Fund.
- 360 (b) Notwithstanding any provision of the general statutes, for the fiscal years ending June 30, 2004, and June 30, 2005, the sum of \$5,000,000 shall be transferred from the resources of the Connecticut Development Authority, and credited to the resources of the General Fund.
- 365 (c) Notwithstanding any provision of the general statutes, for the 366 fiscal years ending June 30, 2004, and June 30, 2005, the sum of 367 \$25,000,000 shall be transferred from resources of the Clean Energy 368 Fund, and credited to the resources of the General Fund.
- Sec. 47. Section 20 of public act 03-2 is amended to read as follows (*Effective from passage*):
- 371 (a) Notwithstanding the provisions of section 16-245m of the 372 general statutes, the Department of Public Utility Control shall 373 authorize the disbursement of a total of one million dollars in each 374 month, commencing with February, 2003, and ending with July, [2005] 375 2003, from the Energy Conservation and Load Management Funds 376 established pursuant to said section 16-245m. The amount disbursed 377 from each Energy Conservation and Load Management Fund shall be 378 proportionately based on the receipts received by each fund. Such 379 disbursements shall be deposited in [a nonlapsing account within the 380 General Fund to be used by state agencies for electrical utility costs, 381 including conservation projects] in the General Fund.
- 382 (b) Notwithstanding the provisions of section 16-245m of the 383 general statutes, for the fiscal years ending June 30, 2004 and June 30, 384 2005, the Department of Public Utility Control shall authorize the 385 disbursement of a total of \$72,000,000 from the Energy Conservation

- and Load Management Funds established pursuant to said section 16-
- 387 <u>245m. The amount disbursed from each of said funds shall be</u>
- 388 proportionately based on the receipts of each of said funds. Such
- 389 <u>disbursements shall be deposited in the General Fund.</u>
- 390 Sec. 48. (Effective July 1, 2003) (a) For the fiscal years ending June 30, 391 2004, and June 30, 2005, system office expenditures for the 392 Community-Technical Colleges, exclusive of telecommunications 393 center funds, capital equipment bond funds, funds for identified 394 systemwide projects which benefit the individual campuses of the 395 community-technical colleges, and funds for data center, shall not 396 exceed \$3,100,000 and \$3,100,000 respectively, of the annual general 397 fund appropriation and operating fund expenditures, exclusive of 398 federal, private, capital bond and fringe benefit funds.
 - (b) For the fiscal years ending June 30, 2004, and June 30, 2005, system office expenditures for the Connecticut State University system, exclusive of telecommunications center funds, capital equipment bond funds, funds for identified systemwide projects which benefit the individual campuses of the State University system, and funds for data center, shall not exceed \$3,100,000 and \$3,100,000 respectively, of the annual general fund appropriation and operating fund expenditures, exclusive of federal, private, capital bond and fringe benefit funds.
 - (c) For the Community-Technical Colleges, for the fiscal years ending June 30, 2004, and June 30, 2005, expenditures for institutional administration, defined as system office, executive management, fiscal operations, and general administration, exclusive of expenditures for logistical services, administrative computing, and development, shall not exceed \$22,000,000 and \$22,000,000 respectively, of the annual general fund appropriation and operating fund expenditures, exclusive of federal, private, capital bond and fringe benefit funds.
- (d) For the Connecticut State University system, for the fiscal years ending June 30, 2004, and June 30, 2005, expenditures for institutional administration, defined as system office, executive management, fiscal

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- operations, and general administration, exclusive of expenditures for logistical services, administrative computing, and development, shall not exceed \$20,100,000 and \$20,100,000 respectively, of the annual general fund appropriation and operating fund expenditures, exclusive of federal, private, capital bond and fringe benefit funds.
- (e) For The University of Connecticut, expenditures for institutional administration, defined as system office, executive management, fiscal operations, and general administration, exclusive of expenditures for logistical services, administrative computing, and development, for the fiscal years ending June 30, 2004, and June 30, 2005, shall not exceed \$13,700,000 and \$13,700,000 respectively, of the annual general fund appropriation and operating fund expenditures, exclusive of federal, private, capital bond and fringe benefit funds.
 - (f) The Commissioner of Higher Education shall monitor compliance with the provisions of subsections (a) to (e), inclusive, of this section and shall report findings to the joint standing committees of the General Assembly having cognizance of matters relating to education and to appropriations not later than sixty days following the close of each quarter of the fiscal years ending June 30, 2004, and June 30, 2005.
 - Sec. 49. (*Effective July 1, 2003*) The total number of positions which may be filled by any state agency shall not exceed the number of positions recommended by the joint standing committee on appropriations, including any revisions to such recommendation resulting from enactments of the General Assembly, as set forth in the report on the state budget published by the legislative Office of Fiscal Analysis, except upon the recommendation of the Governor and approval of the Finance Advisory Committee. The provisions of this section shall not apply to the constituent units of the State System of Higher Education.
- Sec. 50. (*Effective July 1, 2003*) For the fiscal years ending June 30, 2004, and June 30, 2005, up to 100 per cent of the positions vacated by

faculty at a constituent unit of higher education as a result of the 2003 early retirement incentive program (ERIP) may be refilled.

Sec. 51. (Effective July 1, 2003) The University of Connecticut, the Connecticut State University and the community-technical college system shall be permitted to retain 80 per cent of the savings attributable to each such constituent unit as a result of the 2003 early retirement incentive program (ERIP), provided each such constituent unit shall: Reallocate at least 10 per cent of faculty vacancies resulting from ERIP to programs in critical workforce areas identified by the Office of Workforce Competitiveness, in consultation with the Departments of Education, Higher Education and Labor, including, but not limited to, teacher shortage areas and nursing; submit a reallocation plan to the joint standing committee on Higher Education and Employment Advancement not later than January 1, 2004, and, submit a report to said committee on the impact of such reallocations on enrollment in the shortage fields not later than October 1, 2004.

Sec. 52. (*Effective July 1*, 2003) Each of the constituent units of higher education receiving funds for Higher Education Matching Grant Fund shall submit a report concerning the expenditure of such funds for the fiscal years ending June 30, 2004, and June 30, 2005, to the joint standing committees on Appropriations and Higher Education and Employment Advancement not later than March 1, 2004, and March 1, 2005.

Sec. 53. (*Effective July 1, 2003*) No vacancy which occurs in a legislative commission during the fiscal years ending June 30, 2004, or June 30, 2005, may be refilled unless the filling of such vacancy is deemed critical to the operation of such commission by the joint committee on legislative management.

Sec. 54. (*Effective July 1, 2003*) Notwithstanding the provisions of section 3-99c of the general statutes, the costs incurred by the Secretary of the State, for Personal Services, for three positions for voter registration, during the fiscal years ending June 30, 2004, and June 30,

- 482 2005, shall be paid from the commercial recording account established 483 under said section 3-99c.
- 484 Sec. 55. (Effective from passage) The rates established pursuant to 485 subsection (c) of section 17b-242 of the general statutes, as amended, 486 shall expire September 30, 2003. The Commissioner of Social Services, 487 after consultation with the chairpersons of the joint standing 488 committees of the General Assembly having cognizance of matters 489 relating to appropriations and the budgets of state agencies, shall 490 establish new rates to be effective on and after October 1, 2003. The 491 commissioner shall submit such rates to said chairpersons for their 492 review and comment not later than September 15, 2003.
- 493 Sec. 56. (Effective July 1, 2003) During the fiscal year ending June 30, 494 2005, the sum of \$2,000,000 shall be transferred from the appropriation 495 to the Department of Correction, for Personal Services, to the 496 appropriation to the Department of Correction, for Community Justice 497 Centers.
- 498 Sec. 57. (Effective July 1, 2003) During the fiscal year ending June 30, 499 2004, and the fiscal year ending June 30, 2005, the Commissioner of 500 Social Services shall make a grant of \$2,500,000 to Stamford Hospital 501 from funds appropriated to the Department of Social Services for such 502 fiscal year for DSH - Urban Hospitals in Distressed Municipalities.
- 503 Sec. 58. (Effective July 1, 2003) During the fiscal year ending June 30, 504 2004, and the fiscal year ending June 30, 2005, the sum of \$50,000 505 appropriated to the Judicial Department, for Other Expenses, shall be 506 made available for use by the Commission on Racial and Ethnic 507 Disparity.
- 508 Sec. 59. (Effective July 1, 2003) During the fiscal year ending June 30, 509 2004, and the fiscal year ending June 30, 2005, the sum of \$100,000 510 appropriated to REIMBURSEMENT TO TOWNS FOR LOSS OF 511 TAXES ON PRIVATE TAX-EXEMPT PROPERTY, for Reimbursements 512 to Towns for Loss of Taxes on Private Tax-Exempt Property, shall be

513 used by the Office of Policy and Management for a grant to Branford 514 in lieu of taxes with respect to Connecticut Hospice in Branford.

Sec. 60. (Effective July 1, 2003) During the fiscal years ending June 30, 2004, and June 30, 2005, reimbursement paid by the state for health 517 services pursuant to subdivision (1) of subsection (b) of section 10-217a 518 of the general statutes shall be as follows: The percentage of the amount paid from local tax revenues for such services reimbursed to a 519 520 local board of education shall be determined by (A) ranking each town in the state in descending order from one to one hundred sixty-nine 522 according to such town's adjusted equalized net grand list per capita, 523 as defined in section 10-261; (B) based upon such ranking, a percentage 524 of not less than ten nor more than ninety shall be determined for each town on a continuous scale, except that for any town in which the number of children under the temporary family assistance program, as defined in said subdivision (17) of section 10-262f, for the fiscal year ending June 30, 1997, was greater than one per cent of the total 529 population of the town, as defined in subdivision (7) of subsection (a) 530 of section 10-261 for the fiscal year ending June 30, 1997, and for any town which has a wealth rank greater than thirty when towns are 532 ranked pursuant to subparagraph (A) of this subdivision and which 533 provides such services to greater than one thousand five hundred children who are not residents of the town, the percentage shall be not less than eighty.

- Sec. 61. Subdivisions (6) and (7) of subsection (a) of section 12-700 of the general statutes, as amended by section 22 of public act 03-2, are repealed and the following is substituted in lieu thereof (Effective from passage and applicable to taxable years commencing on or after January 1, 2003):
- 541 (6) For taxable years commencing on or after January 1, 2003, but 542 prior to January 1, 2007, in accordance with the following schedule:
- 543 (A) For any person who files a return under the federal income tax 544 for such taxable year as an unmarried individual [or as a married

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545 individual filing separately] and for trusts or estates:

T2637	Connecticut Taxable Income	Rate of Tax
	2.5	2.20
T2638	Not over \$10,000	3.0%
T2639	Over \$10,000 but not over	\$300.00, plus 5.0% of the
T2640	<u>\$265,000</u>	excess over \$10,000
T2641	Over \$265,000 but not over	\$13,075, plus 5.5% of the
T2642	<u>\$531,500</u>	excess over \$265,500
T2643	Over \$531,500 but not over	\$27,705, plus 5.75% of the
T2644	<u>\$1,062,500</u>	excess over \$531,500
T2645	Over \$1,062,500	\$58,237.50, plus 5.9% of the
T2646		excess over \$1,062,500

546 (B) For any person who files a return under the federal income tax 547 for such taxable year as a head of household, as defined in Section 2(b) 548 of the Internal Revenue Code:

T2647	Connecticut Taxable Income	Rate of Tax
T2648	Not over \$16,000	3.0%
T2649	Over \$16,000 but not over	\$480.00, plus 5.0% of the
T2650	<u>\$396,000</u>	excess over \$16,000
T2651	Over \$396,000 but not over	\$19,480, plus 5.5% of the
T2652	<u>\$792,000</u>	excess over \$396,000
T2653	Over \$792,000 but not over	\$41,260, plus 5.75% of the
T2654	<u>\$1,580,000</u>	excess over \$792,000
T2655	Over \$1,580,000	\$86,570, plus 5.9% of the
T2656		excess over \$1,580,000

549	(C) For any husband and wife who file a return under the federal
550	income tax for such taxable year as married individuals filing jointly or
551	any person who files a return under the federal income tax for such
552	taxable year as a surviving spouse, as defined in Section 2(a) of the
553	Internal Revenue Code:

T2657	Connecticut Taxable Income	Rate of Tax
T2658	Not over \$20,000	3.0%
T2659	Over \$20,000 but not over	\$600.00, plus 5.0% of the
T2660	\$500,000	excess over \$20,000
T2661	Over \$500,000 but not over	\$24,600, plus 5.5% of the
T2662	<u>\$1,000,000</u>	excess over \$500,000
T2663	Over \$1,000,000 but not over	\$52,100, plus 5.75% of the
T2664	<u>\$2,000,000</u>	excess over \$1,000,000
T2665	Over \$2,000,000	\$ 109,600, plus 5.9% of the
T2666		excess over \$2,000,000

(D) [For trusts or estates, the rate of tax shall be 5.0% of the Connecticut taxable income.] For any person who files a return under the federal income tax for such taxable year as a married individual filing separately:

T2667	Connecticut Taxable Income	Rate of Tax
T2668	Not over \$10,000	<u>3.0%</u>
T2669	Over \$10,000 but not over	\$300.00, plus 5.0% of the
T2670	<u>\$250,000</u>	<u>excess over \$10,000</u>
T2671	Over \$250,000 but not over	\$12,300, plus 5.5% of the
T2672	<u>\$500,000</u>	excess over \$250,000
T2673	Over \$500,000 but not over	\$26,050, plus 5.75% of the

		Bill No. 6720
T2674	\$1,000,00 <u>0</u>	excess over \$500,000
T2675	Over \$1,000,000	\$54,800, plus 5.9% of the
T2676		excess over \$1,000,000
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558		ng on or after January 1, 2007, in
559	accordance with the following sched	dule:
560	(A) For any person who files a r	eturn under the federal income tax
561	for such taxable year as an unmarried individual or as a married	
562	individual filing separately:	
T2677	Connecticut Taxable Income	Rate of Tax
T2678	Not over \$10,000	3.0%
T2679	Over \$10,000	\$300.00, plus 5.0% of the
T2680		excess over \$10,000
563	(B) For any person who files a r	eturn under the federal income tax
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565	for such taxable year as a head of household, as defined in Section 2(b) of the Internal Revenue Code:	
T2681	Connecticut Taxable Income	Rate of Tax
T2682	Not over \$16,000	3.0%
T2683	Over \$16,000	\$480.00, plus 5.0% of the
T2684		excess over \$16,000
566	(C) For any husband and wife v	who file a return under the federal
567	income tax for such taxable year as	married individuals filing jointly or
568	any person who files a return und	ler the federal income tax for such

taxable year as a surviving spouse, as defined in Section 2(a) of the
 Internal Revenue Code:

 T2685
 Connecticut Taxable Income
 Rate of Tax

 T2686
 Not over \$20,000
 3.0%

 T2687
 Over \$20,000
 \$600.00, plus 5.0% of the

 T2688
 excess over \$20,000

- 571 (D) For trusts or estates, the rate of tax shall be 5.0% of the 572 Connecticut taxable income.
- 573 [(7)] (8) The provisions of this subsection shall apply to resident 574 trusts and estates and, wherever reference is made in this subsection to 575 residents of this state, such reference shall be construed to include 576 resident trusts and estates, provided any reference to a resident's 577 Connecticut adjusted gross income derived from sources without this 578 state or to a resident's Connecticut adjusted gross income shall be 579 construed, in the case of a resident trust or estate, to mean the resident 580 trust or estate's Connecticut taxable income derived from sources 581 without this state and the resident trust or estate's Connecticut taxable 582 income, respectively.
- Sec. 62. Section 12-704c of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage and applicable to taxable years commencing on or after January 1, 2003*):
- (a) Any resident of this state, as defined in subdivision (1) of subsection (a) of section 12-701, subject to the tax under this chapter for any taxable year shall be entitled to a credit in determining the amount of tax liability under this chapter, for all or a portion, as permitted by this section, of the amount of property tax, as defined in this section, first becoming due and actually paid during such taxable year by such

person on such person's primary residence or motor vehicle in accordance with this section, provided in the case of a person who files a return under the federal income tax for such taxable year as an unmarried individual, a married individual filing separately or a head of household, one motor vehicle shall be eligible for such credit and in the case of a husband and wife who file a return under federal income tax for such taxable year as married individuals filing jointly, no more than two motor vehicles shall be eligible for a credit under the provisions of this section.

- (b) The credit allowed under this section shall not exceed two hundred fifteen dollars for the taxable year commencing on or after January 1, 1997, and prior to January 1, 1998; for taxable years commencing on or after January 1, 1998, but prior to January 1, 1999, three hundred fifty dollars; for taxable years commencing on or after January 1, 1999, but prior to January 1, 2000, four hundred twenty-five dollars; [and] for taxable years commencing on or after January 1, 2000, but prior to January 1, 2003, five hundred dollars; and for taxable years commencing on or after January 1, 2003, four hundred thirty-five dollars. In the case of any husband and wife who file a return under the federal income tax for such taxable year as married individuals filing a joint return, the credit allowed, in the aggregate, shall not exceed such amounts for each such taxable year.
- (c) (1) (A) For taxable years commencing prior to January 1, 2000, in the case of any such taxpayer who files under the federal income tax for such taxable year as an unmarried individual whose Connecticut adjusted gross income exceeds fifty-two thousand five hundred dollars, the amount of the credit that exceeds one hundred dollars shall be reduced by ten per cent for each ten thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income exceeds said amount.
- 622 (B) For taxable years commencing on or after January 1, 2000, but 623 prior to January 1, 2001, in the case of any such taxpayer who files

- under the federal income tax for such taxable year as an unmarried individual whose Connecticut adjusted gross income exceeds fifty-three thousand five hundred dollars, the amount of the credit that exceeds one hundred dollars shall be reduced by ten per cent for each ten thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income exceeds said amount.
 - (C) For taxable years commencing on or after January 1, 2001, but prior to January 1, [2004] 2003, in the case of any such taxpayer who files under the federal income tax for such taxable year as an unmarried individual whose Connecticut adjusted gross income exceeds fifty-four thousand five hundred dollars, the amount of the credit that exceeds one hundred dollars shall be reduced by ten per cent for each ten thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income exceeds said amount.
 - (D) For taxable years commencing on or after January 1, 2003, but prior to January 1, 2004, in the case of any such taxpayer who files under the federal income tax for such taxable year as an unmarried individual whose Connecticut adjusted gross income exceeds fifty-four thousand five hundred dollars, the amount of the credit shall be reduced by ten per cent for each ten thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income exceeds said amount.
 - [(D)] (E) For taxable years commencing on or after January 1, 2004, but prior to January 1, 2005, in the case of any such taxpayer who files under the federal income tax for such taxable year as an unmarried individual whose Connecticut adjusted gross income exceeds fifty-five thousand five hundred dollars, the amount of the credit [that exceeds one hundred dollars] shall be reduced by ten per cent for each ten thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income exceeds said amount.
- [(E)] (F) For taxable years commencing on or after January 1, 2005, but prior to January 1, 2006, in the case of any such taxpayer who files

under the federal income tax for such taxable year as an unmarried individual whose Connecticut adjusted gross income exceeds fifty-six thousand five hundred dollars, the amount of the credit [that exceeds one hundred dollars] shall be reduced by ten per cent for each ten thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income exceeds said amount.

[(F)] (G) For taxable years commencing on or after January 1, 2006, but prior to January 1, 2007, in the case of any such taxpayer who files under the federal income tax for such taxable year as an unmarried individual whose Connecticut adjusted gross income exceeds fiftyeight thousand five hundred dollars, the amount of the credit [that exceeds one hundred dollars] shall be reduced by ten per cent for each ten thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income exceeds said amount.

[(G)] (H) For taxable years commencing on or after January 1, 2007, but prior to January 1, 2008, in the case of any such taxpayer who files under the federal income tax for such taxable year as an unmarried individual whose Connecticut adjusted gross income exceeds sixty thousand five hundred dollars, the amount of the credit [that exceeds one hundred dollars] shall be reduced by ten per cent for each ten thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income exceeds said amount.

[(H)] (I) For taxable years commencing on or after January 1, 2008, but prior to January 1, 2009, in the case of any such taxpayer who files under the federal income tax for such taxable year as an unmarried individual whose Connecticut adjusted gross income exceeds sixty-two thousand five hundred dollars, the amount of the credit [that exceeds one hundred dollars] shall be reduced by ten per cent for each ten thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income exceeds said amount.

[(I)] (J) For taxable years commencing on or after January 1, 2009, in the case of any such taxpayer who files under the federal income tax

for such taxable year as an unmarried individual whose Connecticut adjusted gross income exceeds sixty-four thousand five hundred dollars, the amount of the credit [that exceeds one hundred dollars] shall be reduced by ten per cent for each ten thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income exceeds said amount.

- (2) In the case of any such taxpayer who files under the federal income tax for such taxable year as a married individual filing separately whose Connecticut adjusted gross income exceeds fifty thousand two hundred fifty dollars, the amount of the credit [that exceeds one hundred dollars] shall be reduced by ten per cent for each five thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income exceeds said amount.
- (3) In the case of a taxpayer who files under the federal income tax for such taxable year as a head of household whose Connecticut adjusted gross income exceeds seventy-eight thousand five hundred dollars, the amount of the credit [that exceeds one hundred dollars] shall be reduced by ten per cent for each ten thousand dollars or fraction thereof, by which the taxpayer's Connecticut adjusted gross income exceeds said amount.
- (4) In the case of a taxpayer who files under federal income tax for such taxable year as married individuals filing jointly whose Connecticut adjusted gross income exceeds one hundred thousand five hundred dollars, the amount of the credit [that exceeds one hundred dollars] shall be reduced by ten per cent for each ten thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income exceeds said amount.
- (d) The credit allowed under the provisions of this section shall be available for any person leasing a motor vehicle pursuant to a written agreement for a term of more than one year. Such lessee shall be entitled to the credit in accordance with the provisions of this section for the taxes actually paid by the lessor or lessee on such leased

vehicle, provided the lessee was lawfully in possession of the motor vehicle at such time when the taxes first became due. The lessor shall provide the lessee with documentation establishing, to the satisfaction of the Commissioner of Revenue Services, the amount of property tax paid during the time period in which the lessee was lawfully in possession of the motor vehicle. The lessor of the motor vehicle shall not be entitled to a credit under the provisions of this section.

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- (e) The credit may only be used to reduce such qualifying taxpayer's tax liability for the year for which such credit is applicable and shall not be used to reduce such tax liability to less than zero.
- (f) The amount of tax due pursuant to sections 12-705 and 12-722 shall be calculated without regard to this credit.
- (g) For the purposes of this section: (1) "Property tax" means the amount of property tax exclusive of any interest, fees or charges thereon for which a taxpayer is liable, or in the case of any husband and wife who file a return under the federal income tax for such taxable year as married individuals filing a joint return, for which the husband or wife or both are liable, to a Connecticut political subdivision on the taxpayer's primary residence or motor vehicles; (2) "motor vehicle" means a motor vehicle, as defined in section 14-1, which is privately owned or leased; and (3) property tax first becomes due, if due and payable in a single installment, on the date designated by the legislative body of the municipality as the date on which such installment shall be due and payable and, if due and payable in two or more installments, on the date designated by the legislative body of the municipality as the date on which such installment shall be due and payable or, at the election of the taxpayer, on the date designated by the legislative body of the municipality as the date on which any earlier installment of such tax shall be due and payable.
- Sec. 63. Subdivision (1) of section 12-408 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July* 1, 2003, and applicable to sales occurring on or after July 1, 2003):

(1) For the privilege of making any sales, as defined in subdivision (2) of subsection (a) of section 12-407, at retail, in this state for a consideration, on or after July 1, 2003, but prior to July 1, 2007, a tax is hereby imposed on all retailers at the rate of six and one-half per cent of the gross receipts of any retailer from the sale of all tangible personal property sold at retail or from the rendering of any services constituting a sale in accordance with subdivision (2) of subsection (a) of section 12-407, and for the privilege of making any such sales on or after July 1, 2007, said tax shall be at a rate of six per cent, except, in lieu of said rate of six per cent or six and one-half per cent, as the case may be, (A) at a rate of twelve per cent with respect to each transfer of occupancy, from the total amount of rent received for such occupancy of any room or rooms in a hotel or lodging house for the first period not exceeding thirty consecutive calendar days, (B) with respect to the sale of a motor vehicle to any individual who is a member of the armed forces of the United States and is on full-time active duty in Connecticut and who is considered, under 50 App USC 574, a resident of another state, or to any such individual and the spouse thereof, at a rate of four and one-half per cent of the gross receipts of any retailer from such sales, provided such retailer requires and maintains a declaration by such individual, prescribed as to form by the commissioner and bearing notice to the effect that false statements made in such declaration are punishable, or other evidence, satisfactory to the commissioner, concerning the purchaser's state of residence under 50 App USC 574, (C) (i) with respect to the sales of computer and data processing services occurring on or after July 1, 1997, and prior to July 1, 1998, at the rate of five per cent, on or after July 1, 1998, and prior to July 1, 1999, at the rate of four per cent, on or after July 1, 1999, and prior to July 1, 2000, at the rate of three per cent, on or after July 1, 2000, and prior to July 1, 2001, at the rate of two per cent, on or after July 1, 2001, [and prior to July 1, 2004,] at the rate of one per cent, [and on and after July 1, 2004, such services shall be exempt from such tax, (ii) with respect to sales of Internet access services, on and after July 1, 2001, such services shall be exempt from

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such tax, (D) with respect to the sales of labor that is otherwise taxable under subparagraph (C) or (G) of subdivision (2) of subsection (a) of section 12-407 on existing vessels and repair or maintenance services on vessels occurring on and after July 1, 1999, such services shall be exempt from such tax, and (E) with respect to patient care services for which payment is received by the hospital on or after July 1, 1999, and prior to July 1, 2001, [and with respect to such services for which payment is received by the hospital on or after July 1, 2003,] at the rate of five and three-fourths per cent and on and after July 1, 2001, such services shall be exempt from such tax. The rate of tax imposed by this chapter shall be applicable to all retail sales upon the effective date of such rate, except that a new rate which represents an increase in the rate applicable to the sale shall not apply to any sales transaction wherein a binding sales contract without an escalator clause has been entered into prior to the effective date of the new rate and delivery is made within ninety days after the effective date of the new rate. For the purposes of payment of the tax imposed under this section, any retailer of services taxable under subparagraph (I) of subdivision (2) of subsection (a) of section 12-407, who computes taxable income, for purposes of taxation under the Internal Revenue Code of 1986, or any subsequent corresponding internal revenue code of the United States, as from time to time amended, on an accounting basis which recognizes only cash or other valuable consideration actually received as income and who is liable for such tax only due to the rendering of such services may make payments related to such tax for the period during which such income is received, without penalty or interest, without regard to when such service is rendered.

Sec. 64. Subdivision (3) of section 12-408 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July* 1, 2003, and applicable to sales occurring on or after July 1, 2003):

(3) For the purpose of adding and collecting the tax imposed by this chapter, or an amount equal as nearly as possible or practicable to the average equivalent thereof, by the retailer from the consumer the

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following bracket system shall be in force and effect as follows:

T2689	Amount of Sale	Amount of Tax
T2690	\$0.00 to \$0.08 inclusive	No Tax
T2691	.09 to .24 inclusive	1 cent
T2692	.25 to .41 inclusive	2 cents
T2693	.42 to .58 inclusive	3 cents
T2694	.59 to .74 inclusive	4 cents
T2695	.75 to .91 inclusive	5 cents
T2696	.92 to 1.08 inclusive	6 cents

- On all sales above \$1.08, on or after July 1, 2003, but prior to July 1,
- 821 2007, the tax shall be computed at the rate of six and one-half per cent.
- 822 On all such sales on or after July 1, 2007, the tax shall be computed at
- 823 the rate of six per cent.
- Sec. 65. Subdivision (1) of section 12-411 of the general statutes is
- repealed and the following is substituted in lieu thereof (Effective July
- 826 1, 2003, and applicable to sales occurring on or after July 1, 2003):
- 827 (1) An excise tax is hereby imposed on the storage, acceptance, 828 consumption or any other use in this state of tangible personal 829 property purchased from any retailer for storage, acceptance, 830 consumption or any other use in this state, the acceptance or receipt of 831 any services constituting a sale in accordance with subdivision (2) of 832 subsection (a) of section 12-407, purchased from any retailer for 833 consumption or use in this state, or the storage, acceptance, 834 consumption or any other use in this state of tangible personal 835 property which has been manufactured, fabricated, assembled or 836 processed from materials by a person, either within or without this 837 state, for storage, acceptance, consumption or any other use by such 838 person in this state, to be measured by the sales price of materials, at 839 the rate of six and one-half per cent of the sales price of such property

or services on and after July 1, 2003, but prior to July 1, 2007, and on and after July 1, 2007, said tax shall be at the rate of six per cent, except, in lieu of said rate of six per cent or six and one-half per cent, as the case may be, (A) at a rate of twelve per cent of the rent paid for occupancy of any room or rooms in a hotel or lodging house for the first period of not exceeding thirty consecutive calendar days, (B) with respect to the storage, acceptance, consumption or use in this state of a motor vehicle purchased from any retailer for storage, acceptance, consumption or use in this state by any individual who is a member of the armed forces of the United States and is on full-time active duty in Connecticut and who is considered, under 50 App USC 574, a resident of another state, or to any such individual and the spouse of such individual at a rate of four and one-half per cent of the sales price of such vehicle, provided such retailer requires and maintains a declaration by such individual, prescribed as to form by the commissioner and bearing notice to the effect that false statements made in such declaration are punishable, or other evidence, satisfactory to the commissioner, concerning the purchaser's state of residence under 50 App USC 574, (C) with respect to the acceptance or receipt in this state of labor that is otherwise taxable under subparagraph (C) or (G) of subdivision (2) of subsection (a) of section 12-407 on existing vessels and repair or maintenance services on vessels occurring on and after July 1, 1999, such services shall be exempt from such tax, (D) (i) with respect to the acceptance or receipt in this state of computer and data processing services purchased from any retailer for consumption or use in this state occurring on or after July 1, 1997, and prior to July 1, 1998, at the rate of five per cent of such services, on or after July 1, 1998, and prior to July 1, 1999, at the rate of four per cent of such services, on or after July 1, 1999, and prior to July 1, 2000, at the rate of three per cent of such services, on or after July 1, 2000, and prior to July 1, 2001, at the rate of two per cent of such services, on and after July 1, 2001, [and prior to July 1, 2004,] at the rate of one per cent of such services, [and on and after July 1, 2004, such services shall be exempt from such tax, and (ii) with respect to the

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acceptance or receipt in this state of Internet access services, on or after July 1, 2001, such services shall be exempt from tax, and (E) with respect to the acceptance or receipt in this state of patient care services purchased from any retailer for consumption or use in this state for which payment is received by the hospital on or after July 1, 1999, and prior to July 1, 2001, [and with respect to acceptance or receipt in this state of such services for which payment is received by the hospital on or after July 1, 2003,] at the rate of five and three-fourths per cent and on and after July 1, 2001, such services shall be exempt from such tax.

Sec. 66. Subsection (b) of section 12-214 of the general statutes, as amended by section 32 of public act 03-2, is repealed and the following is substituted in lieu thereof (*Effective from passage and applicable to income years commencing on or after January 1*, 2004):

- (b) (1) With respect to income years commencing on or after January 1, 1989, and prior to January 1, 1992, any company subject to the tax imposed in accordance with subsection (a) of this section shall pay, for each such income year, an additional tax in an amount equal to twenty per cent of the tax calculated under said subsection (a) for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The additional amount of tax determined under this subsection for any income year shall constitute a part of the tax imposed by the provisions of said subsection (a) and shall become due and be paid, collected and enforced as provided in this chapter.
- (2) With respect to income years commencing on or after January 1, 1992, and prior to January 1, 1993, any company subject to the tax imposed in accordance with subsection (a) of this section shall pay, for each such income year, an additional tax in an amount equal to ten per cent of the tax calculated under said subsection (a) for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The additional amount of tax determined under this subsection for any income year shall constitute a part of the tax imposed by the provisions of said subsection (a) and shall become

due and be paid, collected and enforced as provided in this chapter.

- (3) With respect to income years commencing on or after January 1, 2003, and prior to January 1, 2004, any company subject to the tax imposed in accordance with subsection (a) of this section shall pay, for each such income year, an additional tax in an amount equal to twenty per cent of the tax calculated under said subsection (a) for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The additional amount of tax determined under this subsection for any income year shall constitute a part of the tax imposed by the provisions of said subsection (a) and shall become due and be paid, collected and enforced as provided in this chapter.
- (4) With respect to income years commencing on or after January 1, 2004, and prior to January 1, 2006, any company subject to the tax imposed in accordance with subsection (a) of this section shall pay, for each such income year, an additional tax in an amount equal to twenty per cent of the tax calculated under said subsection (a) for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The additional amount of tax determined under this subsection for any income year shall constitute a part of the tax imposed by the provisions of said subsection (a) and shall become due and be paid, collected and enforced as provided in this chapter.
- Sec. 67. Subsection (b) of section 12-284b of the general statutes, as amended by section 33 of public act 03-2, is repealed and the following is substituted in lieu thereof (*Effective from passage and applicable to taxable years commencing on or after January 1*, 2004):
- (b) Each limited liability company, limited liability partnership, limited partnership and S corporation shall annually, on or before the fifteenth day of the fourth month following the close of its taxable year, pay to the Commissioner of Revenue Services a tax in the amount of two hundred fifty dollars. With respect to taxable years commencing on or after January 1, 2003, and prior to January 1, 2004, any company subject to the tax imposed in accordance with this subsection shall pay,

for each such taxable year, an additional tax in an amount equal to twenty per cent of the tax imposed under this subsection for such taxable year. With respect to taxable years commencing on or after January 1, 2004, and prior to January 1, 2006, any company subject to the tax imposed in accordance with this subsection shall pay, for each such taxable year, an additional tax in an amount equal to twenty per cent of the tax imposed under this subsection for such taxable year. The additional amount of tax for the taxable year commencing on or after January 1, 2003, shall constitute a part of the tax imposed by the provisions of this subsection and shall become due and be paid, collected and enforced as provided by in this section.

Sec. 68. Subsection (b) of section 12-219 of the general statutes, as amended by section 34 of public act 03-2, is repealed and the following is substituted in lieu thereof (*Effective from passage and applicable to income years commencing on or after January* 1, 2004):

(b) (1) With respect to income years commencing on or after January 1, 1989, and prior to January 1, 1992, the additional tax imposed on any company and calculated in accordance with subsection (a) of this section shall, for each such income year, except when the tax so calculated is equal to two hundred fifty dollars, be increased by adding thereto an amount equal to twenty per cent of the additional tax so calculated for such income year, without reduction of the additional tax so calculated by the amount of any credit against such tax. The increased amount of tax payable by any company under this section, as determined in accordance with this subsection, shall become due and be paid, collected and enforced as provided in this chapter.

(2) With respect to income years commencing on or after January 1, 1992, and prior to January 1, 1993, the additional tax imposed on any company and calculated in accordance with subsection (a) of this section shall, for each such income year, except when the tax so calculated is equal to two hundred fifty dollars, be increased by adding thereto an amount equal to ten per cent of the additional tax so

calculated for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The increased amount of tax payable by any company under this section, as determined in accordance with this subsection, shall become due and be paid, collected and enforced as provided in this chapter.

- (3) With respect to income years commencing on or after January 1, 2003, and prior to January 1, 2004, the additional tax imposed on any company and calculated in accordance with subsection (a) of this section shall, for each such income year, be increased by adding thereto an amount equal to twenty per cent of the additional tax so calculated for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The increased amount of tax payable by any company under this section, as determined in accordance with this subsection, shall become due and be paid, collected and enforced as provided in this chapter.
- (4) With respect to income years commencing on or after January 1, 2004, and prior to January 1, 2006, the additional tax imposed on any company and calculated in accordance with subsection (a) of this section shall, for each such income year, be increased by adding thereto an amount equal to twenty per cent of the additional tax so calculated for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The increased amount of tax payable by any company under this section, as determined in accordance with this subsection, shall become due and be paid, collected and enforced as provided in this chapter.
- Sec. 69. (NEW) (Effective from passage and applicable to income years commencing on or after January 1, 2003) Notwithstanding any provision of the general statutes, the amount of tax credit or credits otherwise allowable against the tax imposed under chapter 207 of the general statutes for any income year shall not exceed seventy per cent of the amount of tax due from such taxpayer under said chapter 207 with respect to such income year of the taxpayer prior to the application of

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Sec. 70. Subsections (d) and (e) of section 12-344 of the general statutes are repealed and the following is substituted in lieu thereof (Effective from passage and applicable to transfers from estates of decedents who die on or after January 1, 2003):

(d) The tax under this section applicable to the net taxable estate of any transferor, whose death occurs on or after January 1, 1999, passing to a class B beneficiary shall be imposed as follows: (1) If the death of the transferor occurs on or after January 1, 1999, but prior to January 1, 2000, at the rate of (A) six per cent on the amount in excess of two hundred thousand dollars in value to and including two hundred fifty thousand dollars, (B) seven per cent on the amount in excess of two hundred fifty thousand dollars in value to and including four hundred thousand dollars, (C) eight per cent on the amount in excess of four hundred thousand dollars in value to and including six hundred thousand dollars, (D) nine per cent on the amount in excess of six hundred thousand dollars in value to and including one million dollars, and (E) ten per cent on the amount in excess of one million dollars in value, (2) if the death of the transferor occurs on or after January 1, 2000, but prior to January 1, 2001, at the rate of (A) eight per cent on the amount in excess of four hundred thousand dollars in value to and including six hundred thousand dollars, (B) nine per cent on the amount in excess of six hundred thousand dollars in value to and including one million dollars, and (C) ten per cent on the amount in excess of one million dollars in value, (3) if the death of the transferor occurs on or after January 1, 2001, but prior to January 1, [2003] 2005, at the rate of (A) nine per cent on the amount in excess of six hundred thousand dollars in value to and including one million dollars, and (B) ten per cent on the amount in excess of one million dollars in value, (4) if the death of the transferor occurs on or after January 1, [2003] 2005, but prior to January 1, [2004] 2006, at the rate of eight per cent on the amount in excess of one million five hundred thousand dollars in value, and (5) if the death of the transferor occurs

on or after January 1, [2004] <u>2006</u>, the net taxable estate passing to a class B beneficiary shall not be subject to tax under this chapter.

(e) The tax under this section applicable to the net taxable estate of any transferor, whose death occurs on or after January 1, 2001, passing to a class C beneficiary shall be imposed as follows: (1) If the death of the transferor occurs on or after January 1, 2001, but prior to January 1, [2003] 2005, at the rate of (A) ten per cent on the amount in excess of two hundred thousand dollars in value to and including two hundred fifty thousand dollars, (B) eleven per cent on the amount in excess of two hundred fifty thousand dollars in value to and including four hundred thousand dollars, (C) twelve per cent on the amount in excess of four hundred thousand dollars in value to and including six hundred thousand dollars, (D) thirteen per cent on the amount in excess of six hundred thousand dollars in value to and including one million dollars, and (E) fourteen per cent on the amount in excess of one million dollars in value, (2) if the death of the transferor occurs on or after January 1, [2003] 2005, but prior to January 1, [2004] 2006, at the rate of (A) twelve per cent on the amount in excess of four hundred thousand dollars in value to and including six hundred thousand dollars, (B) thirteen per cent on the amount in excess of six hundred thousand dollars in value to and including one million dollars, and (C) fourteen per cent on the amount in excess of one million dollars in value, (3) if the death of the transferor occurs on or after January 1, [2004] 2006, but prior to January 1, [2005] 2007, at the rate of (A) thirteen per cent on the amount in excess of six hundred thousand dollars in value to and including one million dollars, and (B) fourteen per cent on the amount in excess of one million dollars in value, (4) if the death of the transferor occurs on or after January 1, [2005] 2007, but prior to January 1, [2006] 2008, at the rate of fourteen per cent on the amount in excess of one million five hundred thousand dollars in value, and (5) if the death of the transferor occurs on or after January 1, [2006] 2008, the net taxable estate passing to a class C beneficiary shall not be subject to tax under this chapter.

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Sec. 71. Section 12-390a of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage and applicable to transfers occurring on or after January 1, 2003*):

The terms "generation-skipping transfer", "taxable distribution", and "taxable termination" have the same meaning as defined in Chapter 13 of Subtitle B of the Internal Revenue Code of 1986, or any subsequent corresponding internal revenue code of the United States, [as from time to time amended] in effect as of January 1, 2001.

Sec. 72. Section 12-390b of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage and applicable to transfers occurring on or after January 1, 2003*):

(a) A tax is hereby imposed upon every generation-skipping transfer, where the original transferor is a resident of this state at the date of the original transfer. The amount of the tax shall be the amount of the federal credit allowable for generation-skipping transfer tax paid to any state under the provisions of the federal internal revenue code in [force at the date of such generation-skipping transfer] effect as of January 1, 2001, in respect to any property included in the generationskipping transfer. If any such property is real or tangible personal property located outside this state and is subject to generationskipping transfer taxes by any state or states other than the state of Connecticut for which such federal credit is allowable, the amount of tax due under this section shall be reduced by the lesser of (1) the amount of any such taxes paid to such other state or states and allowed as a credit against the federal generation-skipping transfer tax in effect as of January 1, 2001; or (2) an amount computed by multiplying such federal credit by a fraction, (A) the numerator of which is the value of all transferred real and tangible personal property which is subject to generation-skipping transfer taxes and over which such other state or states have jurisdiction for generation-skipping transfer tax purposes to the same extent to which this state would exert jurisdiction for generation-skipping transfer tax purposes under this chapter with

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respect to the residents of such other state or states, and (B) the denominator of which is the value of all transferred property which is subject to generation-skipping transfer taxes, wherever located.

- (b) A tax is hereby imposed upon every generation-skipping transfer, where the original transferor is not a resident of this state at the date of the original transfer but where the generation-skipping transfer includes real or tangible personal property located in this state. The amount of the tax shall be computed by multiplying (1) the federal credit allowable for generation-skipping transfer tax paid to any state or states under the provisions of the federal internal revenue code in [force at the date of such generation-skipping transfer] effect as of January 1, 2001, in respect to any property included in the generation-skipping transfer by (2) a fraction, (A) the numerator of which is the value of all transferred real and tangible personal property which is subject to generation-skipping transfer taxes, which is located in this state and over which this state has jurisdiction for generation-skipping transfer tax purposes, and (B) the denominator of which is the value of all transferred property which is subject to generation-skipping transfer taxes, wherever located.
- (c) For purposes of subsections (a) and (b) of this section, property shall have the same value that it has for federal generation-skipping transfer tax purposes as provided in the Internal Revenue Code of 1986, or any subsequent corresponding internal revenue code of the United States, in effect as of January 1, 2001.
- Sec. 73. Subsections (a) to (c), inclusive, of section 12-391 of the general statutes are repealed and the following is substituted in lieu thereof (*Effective from passage and applicable to estates of decedents who die on or after January 1*, 2003):
- (a) A tax is imposed upon the transfer of the estate of each person who at the time of death was a resident of this state. The amount of the tax shall be the amount of the federal credit allowable for estate, inheritance, legacy and succession taxes paid to any state or the

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District of Columbia under the provisions of the federal internal revenue code in [force at the date of such decedent's death] effect as of <u>January 1, 2001</u>, in respect to any property owned by such decedent or subject to such taxes as part of or in connection with the estate of such decedent. If real or tangible personal property of such decedent is located outside of this state and is subject to estate, inheritance, legacy, or succession taxes by any state or states, other than the state of Connecticut, or by the District of Columbia for which such federal credit is allowable, the amount of tax due under this section shall be reduced by the lesser of: (1) The amount of any such taxes paid to such other state or states or said district and allowed as a credit against the federal estate tax in effect as of January 1, 2001; or (2) an amount computed by multiplying such federal credit by a fraction, (A) the numerator of which is the value of that part of the decedent's gross estate over which such other state or states or said district have jurisdiction for estate tax purposes to the same extent to which this state would assert jurisdiction for estate tax purposes under this chapter with respect to the residents of such other state or states or said district, and (B) the denominator of which is the value of the decedent's gross estate. Property of a resident estate over which this state has jurisdiction for estate tax purposes includes real property situated in this state, tangible personal property having an actual situs in this state, and intangible personal property owned by the decedent, regardless of where it is located. The amount of any estate tax imposed under this subsection shall also be reduced, but not below zero, by the amount of any tax that is imposed under chapter 216 and that is actually paid to this state.

(b) A tax is imposed upon the transfer of the estate of each person who at the time of death was a nonresident of this state, the amount of which shall be computed by multiplying (1) the federal credit allowable for estate, inheritance, legacy, and succession taxes paid to any state or states or the District of Columbia under the provisions of the federal internal revenue code in [force at the date of such decedent's death] effect as of January 1, 2001, in respect to any

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property owned by such decedent or subject to such taxes as a part of or in connection with the estate of such decedent by (2) a fraction, (A) the numerator of which is the value of that part of the decedent's gross estate over which this state has jurisdiction for estate tax purposes, and (B) the denominator of which is the value of the decedent's gross estate. Property of a nonresident estate over which this state has jurisdiction for estate tax purposes includes real property situated in this state and tangible personal property having an actual situs in this state. The amount of any estate tax imposed under this subsection shall also be reduced, but not below zero, by the amount of any tax that is imposed under chapter 216 and that is actually paid to this state.

- (c) For purposes of subsections (a) and (b) of this section, "gross estate" means the gross estate, for federal estate tax purposes <u>as provided in the Internal Revenue Code of 1986, or any subsequent corresponding internal revenue code of the United States, in effect as of January 1, 2001.</u>
- Sec. 74. Section 12-256 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2003, and applicable to gross earnings on sales occurring on or after July 1, 2003*):

Each person carrying on an express business on railroads, each person conducting a telegraph or cable business, [and] each person operating a community antenna television system under chapter 289 and each person operating a business that provides one-way transmission to subscribers of video programming by satellite, shall pay an annual tax upon the gross earnings from (1) the routes in this state in the case of any person carrying on such an express business, (2) the lines in this state in the case of any person conducting a telegraph or cable business, provided in the case of a person conducting a telegraph business the tax imposed under this section shall only be applicable with respect to a person conducting such business, and the services offered by such person, subject to tax under this section on January 1, 1986, [and] (3) the lines, facilities, apparatus and auxiliary

equipment in this state in the case of any person operating a community antenna television system, and (4) the transmission to subscribers in this state in the case of a person operating a business that provides one-way transmission to subscribers of video programming by satellite. No deduction shall be allowed from such gross earnings from operations for commissions, rebates or other payments, except such refunds as arise from errors or overcharges. Each such person shall, on or before April first, annually, render to the Commissioner of Revenue Services a return signed by the treasurer, or the person performing the duties of treasurer, or an authorized agent or officer of the business or system operated by such person, on forms prescribed or furnished by the commissioner specifying: The name and location within this state of such business or system or, if it has no location within this state, where such business or system is located; the total amount of gross earnings subject to the tax imposed under this section for the year ending the thirty-first day of December next preceding or for each lesser period of consecutive time during such year, each such year or period being in this chapter and chapter 212a called a "tax year", in which business or operations were carried on in this state; the total miles of railway routes which each of the persons doing an express business was entitled to operate under contracts with railroad companies and the number of miles of such railway routes within this state on the first day and on the last day of the tax year; the total miles of wires operated by each of the persons conducting a telegraph or cable business or operating a community antenna television system and the total miles of such wires operated within this state on the first day and on the last day of the tax year; the total number of subscribers, and the number of subscribers in this state, served by each person operating a business that provides one-way transmission to subscribers of video programming by satellite.

Sec. 75. Section 12-258 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2003, and applicable to gross earnings on sales occurring on or after July 1, 2003*):

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Each person included in section 12-256, as amended by this act, shall be taxed upon the amount of the gross earnings in each tax year from the lines, routes, or lines, facilities, apparatus and auxiliary equipment operated by it in this state, or from the transmission of video programming to this state, as the case may be, at the rates provided in this section. Gross earnings for any tax year, for the purposes of assessment and taxation, shall be as follows: In the case of a person carrying on the business wholly within the limits of this state, the entire amount of the gross earnings subject to the tax imposed under section 12-256, as amended by this act; in the case of a person also carrying on the business outside of this state, a portion of the entire amount of the gross earnings subject to the tax imposed under section 12-256, as amended by this act, apportioned to this state as follows: In the case of a person carrying on an express business on railroads, such portion of the gross earnings of such person from the railway routes operated by it as is represented by the ratio of the total number of miles of railway routes in this state which such person was entitled to operate under contracts with railroad companies on the first day and on the last day of such tax year to the total number of miles of such railway routes within and without this state on said dates; in the case of a person conducting telegraph or cable business, such portion of the total gross earnings from the lines operated by it as is represented by the ratio of the total number of miles of wires operated by such person within this state on the first day and on the last day of such tax year to the total number of miles of wires operated by such person both within and without this state on said dates; in the case of a person operating a community antenna television system, such portion of the total gross earnings from the lines, facilities, apparatus and auxiliary equipment operated by it as is represented by the total number of miles of lines operated by such person within this state on the first day and on the last day of such tax year to the total number of miles of lines operated by such person both within and without the state on said dates; in the case of a person operating a business that provides one-way transmission to subscribers of video programming by satellite, such

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1265	portion of the total gross earnings from the transmission to subscribers
1266	in this state as is represented by the total number of subscribers served
1267	by such person within this state on the first day and on the last day of
1268	such tax year to the total number of subscribers served by such person
1269	both within and without the state on said dates. The rates of tax on the
1270	gross earnings as determined in this section shall be as follows: (1)
1271	Persons carrying on an express business, two per cent of such gross
1272	earnings; (2) persons conducting a telegraph or cable business, four
1273	and one-half per cent of such gross earnings; (3) persons operating a
1274	community antenna television system and persons operating a
1275	business that provides one-way transmission to subscribers of video
1276	programming by satellite, five per cent of such gross earnings, reduced
1277	by any assessments made pursuant to section 16-49 which are
1278	attributable to the year in which such tax is assessed.

Sec. 76. Subsection (a) of section 12-642 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from* passage and applicable to taxable years commencing on or after January 1, 2003):

(a) (1) With respect to calendar years commencing prior to January 1, 2001, the tax imposed by section 12-640 for the calendar year shall be at a rate of the taxable gifts made by the donor during the calendar year set forth in the following schedule:

T2697	Amount of Taxable Gifts	Rate of Tax
T2698	Not over \$25,000	1%
T2699	Over \$25,000	\$250, plus 2% of the excess
T2700	but not over \$50,000	over \$25,000
T2701	Over \$50,000	\$750, plus 3% of the excess
T2702	but not over \$75,000	over \$50,000
T2703	Over \$75,000	\$1,500, plus 4% of the excess
T2704	but not over \$100,000	over \$75,000

	Bill No. 6720
Over \$100,000	\$2,500, plus 5% of the excess
but not over \$200,000	over \$100,000
Over \$200,000	\$7,500, plus 6% of the excess
	over \$200,000
(2) With respect to the cale	endar years commencing January 1, 2001,
January 1, 2002, [and] January	1, 2003, <u>January 1, 2004, and January 1</u> ,
2005, the tax imposed by sec	tion 12-640 for each such calendar year
shall be at a rate of the taxal	ble gifts made by the donor during the
calendar year set forth in the fe	ollowing schedule:
	but not over \$200,000 Over \$200,000 (2) With respect to the cale January 1, 2002, [and] January 2005, the tax imposed by sec shall be at a rate of the taxal

T2709	Amount of Taxable Gifts	Rate of Tax
T2710	Over \$25,000	\$250, plus 2% of the excess
T2711	but not over \$50,000	over \$25,000
T2712	Over \$50,000	\$750, plus 3% of the excess
T2713	but not over \$75,000	over \$50,000
T2714	Over \$75,000	\$1,500, plus 4% of the excess
T2715	but not over \$100,000	over \$75,000
T2716	Over \$100,000	\$2,500, plus 5% of the excess
T2717	but not over \$675,000	over \$100,000
T2718	Over \$675,000	\$31,250, plus 6% of the excess
T2719		over \$675,000
1292	(3) With respect to the cale	ndar year commencing January 1, [2004]
1293	2006, the tax imposed by section	on 12-640 for the calendar year shall be at
1294	a rate of the taxable gifts mad	e by the donor during the calendar year
1295	set forth in the following sched	dule:

T2720 Amount of Taxable Gifts Rate of Tax

Bill	No	6720
DIII	NO.	0 / ZU

T2721	Over \$50,000	\$750, plus 3% of the excess
T2722	but not over \$75,000	over \$50,000
T2723	Over \$75,000	\$1,500, plus 4% of the excess
T2724	but not over \$100,000	over \$75,000
T2725	Over \$100,000	\$2,500, plus 5% of the excess
T2726	but not over \$700,000	over \$100,000
T2727	Over \$700,000	\$32,500, plus 6% of the excess
T2728		over \$700,000
1296	(4) With respect to the cal	lendar year commencing January 1, [2005]
1297	2007, the tax imposed by sect	tion 12-640 for the calendar year shall be at
1298	a rate of the taxable gifts ma	de by the donor during the calendar year
1299	set forth in the following sch	edule:

T2729	Amount of Taxable Gifts	Rate of Tax
T2730	Over \$75,000	\$1,500, plus 4% of the excess
T2731	but not over \$100,000	over \$75,000
T2732	Over \$100,000	\$2,500, plus 5% of the excess
T2733	but not over \$700,000	over \$100,000
T2734	Over \$700,000	\$32,500, plus 6% of the excess
T2735		over \$700,000

1300 (5) With respect to the calendar year commencing January 1, [2006] 1301 2008, the tax imposed by section 12-640 for the calendar year shall be at a rate of the taxable gifts made by the donor during the calendar year set forth in the following schedule:

T2736	Amount of Taxable Gifts	Rate of Tax
T2737	Over \$100,000	\$2,500, plus 5% of the excess

		Bill No. 6720
T2738	but not over \$850,000	over \$100,000
T2739	Over \$850,000	\$40,000, plus 6% of the excess
T2740		over \$850,000
1304	(6) With respect to the calen	dar year commencing January 1, [2007]
1305	1	12-640 for the calendar year shall be at
1306	a rate of the taxable gifts made	by the donor during the calendar year
1307	set forth in the following schedu	ıle:
T2741	Amount of Taxable Gifts	Rate of Tax
T2742	Over \$950,000	\$45,000, plus 6% of the excess
T2743		over \$950,000
1308 1309 1310 1311	2010, and each calendar year the 640 for the calendar year shall be	dar year commencing January 1, [2008] ereafter, the tax imposed by section 12- be at a rate of the taxable gifts made by ear set forth in the following schedule:
T2744	Amount of Taxable Gifts	Rate of Tax
T2745	Over \$1,000,000	\$47,500, plus 6% of the excess
T2746		over \$1,000,000
1312	Sec. 77. Section 4-28e of the	e general statutes is repealed and the
1313	following is substituted in lieu t	O I
1314	<u> </u>	cco Settlement Fund which shall be a
1315	• •	funds received by the state from the
1316	Master Settlement Agreement	executed November 23, 1998, shall be
1317	deposited into the fund.	

- (b) (1) The Treasurer is authorized to invest all or any part of the Tobacco Settlement Fund, all or any part of the Tobacco and Health Trust Fund created in section 4-28f and all or any part of the Biomedical Research Trust Fund created in section 19a-32c. The interest derived from any such investment shall be credited to the resources of the fund from which the investment was made.
 - (2) Notwithstanding sections 3-13 to 3-13h, inclusive, the Treasurer shall invest the amounts on deposit in the Tobacco Settlement Fund, the Tobacco and Health Trust Fund and the Biomedical Research Trust Fund in a manner reasonable and appropriate to achieve the objectives of such funds, exercising the discretion and care of a prudent person in similar circumstances with similar objectives. The Treasurer shall give due consideration to rate of return, risk, term or maturity, diversification of the total portfolio within such funds, liquidity, the projected disbursements and expenditures, and the expected payments, deposits, contributions and gifts to be received. The Treasurer shall not be required to invest such funds directly in obligations of the state or any political subdivision of the state or in any investment or other fund administered by the Treasurer. The assets of such funds shall be continuously invested and reinvested in a manner consistent with the objectives of such funds until disbursed in accordance with this section, section 4-28f or section 19a-32c.
 - [(c) (1) For the fiscal year ending June 30, 2001, disbursements from the Tobacco Settlement Fund shall be made as follows: (A) To the General Fund in the amount identified as "Transfer from Tobacco Settlement Fund" in the General Fund revenue schedule adopted by the General Assembly; (B) to the Department of Mental Health and Addiction Services for a grant to the regional action councils in the amount of five hundred thousand dollars; and (C) to the Tobacco and Health Trust Fund in an amount equal to nineteen million five hundred thousand dollars.
- 1349 (2) For the fiscal year ending June 30, 2002, and each fiscal year

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- 1350 thereafter, disbursements from the Tobacco Settlement Fund shall be 1351 made as follows: (A) To the Tobacco and Health Trust Fund in an 1352 amount equal to twelve million dollars; (B) to the Biomedical Research 1353 Trust Fund in an amount equal to four million dollars; (C) to the 1354 General Fund in the amount identified as "Transfer from Tobacco 1355 Settlement Fund" in the General Fund revenue schedule adopted by 1356 the General Assembly; and (D) any remainder to the Tobacco and 1357 Health Trust Fund.
 - (d) For the fiscal year ending June 30, 2000, five million dollars shall be disbursed from the Tobacco Settlement Fund to a tobacco grant account to be established in the Office of Policy and Management. Such funds shall not lapse on June 30, 2000, and shall continue to be available for expenditure during the fiscal year ending June 30, 2001.
 - (e) Tobacco grants shall be made from the account established pursuant to subsection (d) of this section by the Secretary of the Office of Policy and Management in consultation with the speaker of the House of Representatives, the president pro tempore of the Senate, the majority leader of the House of Representatives, the majority leader of the Senate, the minority leader of the House of Representatives, the minority leader of the Senate, and the cochairpersons and ranking members of the joint standing committees of the General Assembly having cognizance of matters relating to public health and appropriations and the budgets of state agencies, or their designees. Such grants shall be used to reduce tobacco abuse through prevention, education, cessation, treatment, enforcement and health needs programs.]
- 1376 (c) For the fiscal year ending June 30, 2004, and each fiscal year 1377 thereafter, disbursements from the Tobacco Settlement Fund shall be to 1378 the General Fund in the amount identified as "Transfer from Tobacco 1379 Settlement Fund" in the General Fund revenue schedule adopted by 1380 the General Assembly.
- 1381 Sec. 78. (NEW) (Effective July 1, 2003, and applicable to sales occurring

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on or after July 1, 2003) (a) For any contract for provision of tangible personal property to the state entered into on or after the effective date of this section, each department head, as defined in section 4-5 of the general statutes, shall enter into an agreement with the contractor pursuant to which such contractor shall agree, on its own behalf and on behalf of each affiliate, as defined in subsection (d) of this section, of such contractor, for the term of the state contract, to collect and remit to the state on behalf of its customers any use tax due to the state under the provisions of chapter 219 of the general statutes for items of tangible personal property sold by the contractor or by any of its affiliates in the same manner as if the contractor and its affiliates were engaged in the business of selling tangible personal property for use in this state and had sufficient nexus with this state to be required to collect use tax due to the state.

- (b) The following provisions shall apply to and be made part of any agreement entered into pursuant to subsection (a) of this section:
- 1398 (1) The contractor and its affiliates are not liable for use tax not paid to them by a customer;
- 1400 (2) A customer's payment of a use tax to the contractor or its affiliates relieves the customer of liability for the use tax;
 - (3) The contractor and its affiliates shall remit all use taxes they collect from customers on or before the due date specified in the agreement, which may not be later than the last day of the month next succeeding the end of a calendar quarter or other tax collection period during which the tax was collected; and
 - (4) Any contractor or affiliate who fails to remit use taxes collected on behalf of its customers by the due date specified in the agreement shall be subject to the interest and penalties provided for persons required to collect sales tax under chapter 219 of the general statutes.
- 1411 (c) Any agreement entered into under subsection (a) of this section

- 1412 may provide that the contractor and its affiliates shall collect the use 1413 tax only on items that are subject to the six per cent rate of tax.
- 1414 (d) For purposes of this section, "affiliate" means any person, as 1415 defined in section 12-1 of the general statutes, that controls, is 1416 controlled by, or is under common control with another person. A 1417 person controls another person if the person owns, directly or 1418 indirectly, more than ten per cent of the voting securities of the other 1419 person. For purposes of this subsection, "voting security" means a 1420 security that confers upon the holder the right to vote for the election 1421 of members of the board of directors or similar governing body of the 1422 business, or that is convertible into, or entitles the holder to receive, 1423 upon its exercise, a security that confers such a right to vote. "Voting 1424 security" includes a general partnership interest.
- 1425 Sec. 79. Section 22a-243 of the general statutes is repealed and the 1426 following is substituted in lieu thereof (*Effective July 1, 2004*):
- 1427 For purposes of sections 22a-243 to 22a-245, inclusive, and section 80 1428 of this act:
- 1429 (1) "Beverage" means beer or other malt beverages and mineral 1430 waters, soda water and similar carbonated soft drinks in liquid form 1431 and intended for human consumption;
- 1432 (2) "Beverage container" means the individual, separate, sealed 1433 glass, metal or plastic bottle, can, jar or carton containing a beverage;
- (3) "Consumer" means every person who purchases a beverage in a 1434 1435 beverage container for use or consumption;
- 1436 (4) "Dealer" means every person who engages in the sale of 1437 beverages in beverage containers to a consumer;
- 1438 (5) "Distributor" means every person who engages in the sale of 1439 beverages in beverage containers to a dealer in this state including any 1440 manufacturer who engages in such sale and includes a dealer who

- 1441 engages in the sale of beverages in beverage containers on which no 1442 deposit has been collected prior to retail sale;
- 1443 (6) "Manufacturer" means every person bottling, canning or 1444 otherwise filling beverage containers for sale to distributors or dealers;
- 1445 (7) "Place of business of a dealer" means the location at which a 1446 dealer sells or offers for sale beverages in beverage containers to 1447 consumers;
- 1448 (8) "Redemption center" means any facility established to redeem 1449 empty beverage containers from consumers or to collect and sort 1450 empty beverage containers from dealers and to prepare such 1451 containers for redemption by the appropriate distributors;
- 1452 (9) "Use or consumption" includes the exercise of any right or power 1453 over a beverage incident to the ownership thereof, other than the sale 1454 or the keeping or retention of a beverage for the purposes of sale;
- 1455 (10) "Nonrefillable beverage container" means a beverage container 1456 which is not designed to be refilled and reused in its original shape;
- 1457 (11) "Deposit initiator" means the first distributor who is not a manufacturer to sell a beverage container in this state or a 1458 1459 manufacturer who sells a beverage container to a person who sells a 1460 beverage container.
- Sec. 80. (NEW) (Effective from passage and applicable to sales made on or 1462 after July 1, 2004) (a) Each deposit initiator shall open a special interest-1463 bearing account with a national bank, state bank and trust company or 1464 federally chartered savings bank or state or federally chartered savings and loan association to the credit of the deposit initiator. Each deposit initiator shall invest in such account an amount equal to the refund 1467 value established pursuant to subsection (a) of section 22a-244 of the general statutes for each beverage container sold by such deposit 1469 initiator. Such investment shall be made not more than three days after 1470 the date such beverage container was sold. All interest, dividends and

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- 1471 returns earned on the special account shall be paid directly into such 1472 account. Such moneys shall be kept separate and apart from all other 1473 moneys in the possession of the deposit initiator.
- 1474 (b) Any reimbursement of the refund value for a redeemed 1475 beverage container shall be paid from the deposit initiator's special 1476 account in the manner prescribed in the accounting system established 1477 by the Commissioner of Revenue Services.
 - (c) Each deposit initiator shall submit a report on October 31, 2004, for the immediately preceding calendar quarter and one month after the close of each calendar quarter thereafter, to the commissioner, on a form prescribed by the commissioner and with such information the commissioner deems necessary, including, but not limited to: (1) The balance in the special account at the beginning of the quarter for which the report is prepared; (2) a list of all deposits credited to such account during such quarter, including all refund values paid to the deposit initiator and all interest, dividends or returns received on the account; (3) a list of all withdrawals from such account during such quarter, all service charges and overdraft charges on the account and all payments made pursuant to subsection (d) of this section; and (4) the balance in the account at the close of the quarter for which the report is prepared.
 - (d) The balance outstanding in the special account shall be paid by the deposit initiator one month after the close of the calendar quarter to the commissioner for deposit in the General Fund. If the amount of the required payment pursuant to this subsection is not paid within seven days after it is due, a penalty of ten per cent of the amount due shall be added to the amount due and an additional five per cent penalty shall be added for each day thereafter that such payment is not submitted. Such penalties shall not be paid from funds maintained in the special account.
 - (e) If moneys deposited in the special account are insufficient to pay for withdrawals authorized pursuant to subsection (b) of this section, such deficiency shall be added, with interest, to the succeeding

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- payment due pursuant to subsection (d) of this section.
- 1504 (f) The Treasurer may, independently or upon request of the 1505 commissioner, examine the accounts and records of any deposit 1506 initiator referring to accounts and records maintained under sections 1507 22a-243 to 22a-245, inclusive, of the general statutes, as amended by 1508 this act, including receipts, disbursements and such other items as the 1509 Treasurer deems appropriate. The Treasurer may assess a surcharge in 1510 the amount of ten per cent per annum for any audit adjustments to accounts or records maintained under said sections 22a-243 to 22a-245, 1511 inclusive, and this section, during any fiscal year, and ten per cent per 1512 1513 annum, together with interest, for any underpayment of the payment 1514 established by subsection (d) of this section. Such penalties shall not be 1515 paid from funds maintained in the special account.
- 1516 (g) The Attorney General may, independently or upon complaint of 1517 the commissioner, institute any appropriate action or proceeding to 1518 enforce any provision of this section or any regulation adopted 1519 pursuant to section 22a-245 of the general statutes to implement the 1520 provisions of this section.
- Sec. 81. Section 22a-246 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2004*):
- Any person who violates any provision of section 22a-244 or 22a-245 or section 80 of this act, shall be fined not less than fifty dollars nor more than one hundred dollars, and for a second offense shall be fined not less than one hundred dollars nor more than two hundred dollars and for a third offense shall be fined not less than two hundred fifty dollars nor more than five hundred dollars.
- Sec. 82. Section 3-56a of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2003*):
- 1531 As used in this part <u>and sections 87, 88 and 89 of this act</u>, unless the context otherwise requires:

- 1533 (1) "Apparent owner" means the person whose name appears on the 1534 records of the holder as the person entitled to the property held, issued 1535 or owing by the holder; ["banking organization"]
- (2) "Banking organization" means any state bank and trust company, national banking association or savings bank engaged in business in this state; ["business association" means any private corporation, limited liability company, joint stock company, business trust, partnership or any association for business purposes of two or more individuals; "financial organization"]
- (3) "Business association" means a corporation, joint stock company, partnership, unincorporated association, joint venture, limited liability company, business trust, trust company, safe deposit company, financial organization, insurance company, person engaged in the business of operating or controlling a mutual fund, utility or other business entity consisting of one or more persons, whether or not for profit;
 - (4) "Financial organization" means any savings and loan association, credit union or investment company; ["holder"]
 - (5) "Gift certificate" means a record evidencing a promise, made for consideration, by the seller or issuer of the record that goods or services will be provided to the owner of the record to the value shown in the record and includes, but is not limited to, a record that contains a microprocessor chip, magnetic stripe or other means for the storage of information that is prefunded and for which the value is decremented upon each use, a gift card, an electronic gift card, stored-value card or certificate, a store card, a prepaid telephone card, or a similar record or card;
- (6) "Holder" means any person in possession of property subject to this part which belongs to another, or who is trustee in case of a trust, or who is indebted to another on an obligation subject to this part; ["last-known address"]

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- (7) "Insurance company" means an association, corporation or fraternal or mutual benefit organization, whether or not for profit, engaged in the business of providing life endowments, annuities or insurance, including accident, burial, casualty, credit life, contract performance, dental, disability, fidelity, fire, health, hospitalization, illness, life, malpractice, marine, mortgage, surety, wage protection and workers' compensation insurance;
- 1571 (8) "Last-known address" means a description of the location of the apparent owner sufficient for the purpose of delivery of mail; ["life insurance corporation" means any association or corporation transacting the business of insurance on the lives of persons or insurance appertaining thereto, including, but not limited to, endowments and annuities; "owner"]
- 1577 (9) "Mineral" means gas; oil; other gaseous, liquid, and solid 1578 hydrocarbons; oil shale; cement material; sand and gravel; road 1579 material; building stone; chemical raw material; gemstone; fissionable 1580 and nonfissionable ores; colloidal and other clay; steam and other 1581 geothermal resource; or any other substance defined as a mineral by 1582 the law of this state;
 - (10) "Mineral proceeds" means amounts payable for the extraction, production or sale of minerals, or, upon the abandonment of those payments, all payments that become payable thereafter, and "mineral proceeds" includes amounts payable: (A) For the acquisition and retention of a mineral lease, including bonuses, royalties, compensatory royalties, shut-in royalties, minimum royalties and delay rentals; (B) for the extraction, production or sale of minerals, including net revenue interests, royalties, overriding royalties, extraction payments and production payments; and (C) under an agreement or option, including a joint operating agreement, unit agreement, pooling agreement and farm-out agreement;
- 1594 (11) "Owner" means a depositor in case of a deposit, a beneficiary in 1595 case of a trust, a creditor, claimant or payee in case of other choses in

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- action, or any person having a legal or equitable interest in property
- 1597 subject to this part, or [his] such person's legal representative;
- 1598 ["person"]
- 1599 (12) "Person" means any individual, business association, estate,
- 1600 <u>trust</u>, government, [or political subdivision, public corporation, limited
- liability company, public authority, estate, trust, two or more persons
- having a joint or common interest governmental subdivision, agency
- 1603 or instrumentality, or any other legal or commercial entity;
- 1604 ["property"]
- 1605 (13) "Property" means realty or personalty, tangible or intangible;
- 1606 [and]
- 1607 (14) "Record" means information that is inscribed on a tangible
- 1608 medium or that is stored in an electronic or other medium and is
- 1609 retrievable in perceivable form;
- 1610 (15) "Treasurer" means the Treasurer of the state of Connecticut; and
- 1611 (16) "Utility" means a person who owns or operates for public use
- 1612 any plant, equipment, real property, franchise or license for the
- 1613 transmission of communications or the production, storage,
- transmission, sale, delivery or furnishing of electricity, water, steam or
- 1615 gas.
- Sec. 83. Section 3-57a of the general statutes is repealed and the
- 1617 following is substituted in lieu thereof (*Effective July 1, 2003*):
- 1618 (a) The following property held or owing by a banking or financial
- 1619 organization is presumed abandoned unless the owner thereof is
- 1620 known to be living by an officer of such organization:
- 1621 (1) Any demand or savings deposit made in this state with a
- banking organization, together with any interest or dividend thereon,
- 1623 excluding any charges that lawfully may be withheld, unless the
- owner has, within [five] three years: (A) Increased or decreased the

amount of the deposit, or presented the passbook or other similar evidence of the deposit for the crediting of interest; or (B) corresponded in writing with the banking organization concerning the deposit; or (C) otherwise indicated an interest in the deposit as evidenced by (i) a memorandum on file with the banking organization or (ii) the fact that the Internal Revenue Service Form 1099 sent from the banking organization to the owner is not returned to the banking organization by the United States Postal Service.

- (2) Any matured time deposit made in this state with a banking organization, together with any interest or dividend thereon, excluding any charges that lawfully may be withheld, unless, within [five] three years or, if the terms of the deposit account contract provide that the time deposit will be renewed unless the banking institution receives instructions to the contrary from the owner, within [five] three years plus such additional time as is necessary to allow the renewed time deposit to reach maturity, the owner has: (A) Increased or decreased the amount of the deposit, or presented the passbook or other similar evidence of the deposit for the crediting of interest, or (B) corresponded in writing with the banking organization concerning the deposit, or (C) otherwise indicated an interest in the deposit as evidenced by (i) a memorandum on file with the banking organization or (ii) the fact that the Internal Revenue Service Form 1099 sent from the banking organization to the owner is not returned to the banking organization by the United States Postal Service.
- (3) Any funds paid in this state toward the purchase of shares or other interest in a financial organization or any deposit made therewith, and any interest or dividends thereon, excluding any charges that lawfully may be withheld, unless the owner has within [five] three years: (A) Increased or decreased the amount of the investment or deposit, or presented an appropriate record for the crediting of interest or dividends thereon; or (B) corresponded in writing with the financial organization concerning the investment or deposit; or (C) otherwise indicated an interest in the funds as

evidenced by (i) a memorandum on file with the financial organization or (ii) the fact that the Internal Revenue Service Form 1099 sent from the financial organization to the owner is not returned to the financial organization by the United States Postal Service.

- (4) Any sum payable on checks certified in this state or on written instruments issued in this state on which a banking or financial organization is directly liable, including, but not limited to, [certificates of deposit,] money orders, drafts and traveler's checks, which has been outstanding for more than [five] three years from the date payable, or from the date of its issuance if payable on demand, unless the owner has within such [five] three years corresponded in writing with the banking or financial organization concerning it, or otherwise indicated an interest as evidenced by (i) a memorandum on file with the banking or financial organization or (ii) the fact that the Internal Revenue Service Form 1099 sent from the banking or financial organization to the owner is not returned to the banking or financial organization by the United States Postal Service.
- (5) Any funds or other personal property reposing in or removed from a safe deposit box or any other safekeeping repository in this state on which the lease or rental period has expired owing to nonpayment of rent or other reason, [or any surplus amounts arising from the sale thereof pursuant to law, excluding any charges that lawfully may be withheld,] which have been unclaimed by the owner for more than [ten] <u>five</u> years from the date on which the lease or rental period expired.
- (b) With respect to any funds subject to the provisions of subdivisions (1), (2) and (3) of subsection (a) of this section which are held or owing for purposes of a self-employed retirement plan or an individual retirement account, established in accordance with the applicable provisions of the Internal Revenue Code and federal regulations related thereto, such funds shall be presumed abandoned in accordance with said subdivisions (1), (2) and (3), provided in no

- event shall such presumption of abandonment be applicable to such funds prior to the end of a period of six months immediately following the date on which distribution of funds under any such plan, to the person for whose benefit such funds have been contributed, is required to commence under said provisions of the Internal Revenue Code and related regulations.
- Sec. 84. Section 3-58a of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2003*):
 - (a) Unclaimed funds held and owing by [a life insurance corporation] an insurance company shall be presumed abandoned if a person other than the insured or annuitant is entitled to the funds and no address of such person is known to the [corporation] company. If it is not definite and certain from the records of the [corporation] company what person is entitled to the funds, it is presumed that the last-known address of the person entitled to the funds is the same as the last-known address of the insured or annuitant according to the records of the [corporation] company.
 - (b) As used in this section, "unclaimed funds" means all moneys held and owing by any [life insurance corporation] <u>insurance company</u> unclaimed and unpaid for more than [five] <u>three</u> years after the moneys became due and payable as established from the records of [the corporation] <u>a life insurance company</u> under any life or endowment insurance policy or annuity contract which has matured or terminated <u>or as established from the records of any other insurance company</u>. A life insurance policy not matured by actual proof of the death of the insured is deemed to be matured and the proceeds thereof are deemed to be due and payable if such policy was in force when the insured attained the limiting age under the mortality table on which the reserve is based, unless the person appearing entitled thereto has within the preceding [five] <u>three</u> years (1) assigned, readjusted or paid premiums on the policy, or subjected the policy to loan, or (2) corresponded in writing with the [life insurance corporation]

- insurance company concerning the policy. Moneys otherwise payable 1722
- 1723 according to the records of the [corporation] company are deemed due
- 1724 and payable although the policy or contract has not been surrendered
- 1725 as required.

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- 1726 Sec. 85. Section 3-59a of the general statutes is repealed and the 1727 following is substituted in lieu thereof (*Effective July 1, 2003*):
- 1728 (a) Any stock or other certificate of ownership, or any dividend, 1729 profit, distribution, interest, payment on principal, mineral proceeds or 1730 other sum held or owing by a business association for or to a shareholder, certificate holder, member, bondholder or other security 1731 1732 holder, or a participating patron of a cooperative, who has not claimed 1733 it or corresponded in writing with the business association concerning 1734 it within [five] three years after the date prescribed for payment or 1735 delivery, is presumed abandoned.
 - (b) Any sum payable on a traveler's check issued or sold in this state on which a business association is directly liable, which has been outstanding for more than [fifteen] ten years from the date of its issuance is presumed abandoned, unless the owner has within [fifteen] ten years corresponded in writing with the business association concerning it, or otherwise indicated an interest as evidenced by a memorandum on file with such business association.
- 1743 (c) Any property payable or distributable in the course of a 1744 demutualization of an insurance company is presumed abandoned if 1745 the property is unclaimed and unpaid one year after the date the 1746 property became payable or distributable.
- 1747 Sec. 86. Section 3-59b of the general statutes is repealed and the 1748 following is substituted in lieu thereof (*Effective July 1, 2003*):
- 1749 Any ownership interest in a business association, as defined in 1750 section 3-56a, as amended by this act, as evidenced by the stock 1751 records or membership records of the business association, owned by a

- 1752 person who for more than [five] three years has neither claimed a 1753 dividend or other sum referred to in section 3-59a, as amended by this 1754 act, nor corresponded in writing with the association, nor otherwise 1755 indicated an interest in such ownership interest as evidenced by a
- 1756 memorandum or other record on file with the association, is presumed
- 1757 abandoned.
- 1758 Sec. 87. (NEW) (Effective July 1, 2003) Except as provided in
- 1759 subsection (b) of section 31-68 of the general statutes, any sum payable
- 1760 for wages, salary or other compensation for personal services that has
- 1761 remained unclaimed by the owner for more than one year after it
- 1762 becomes due, payable or distributable, is presumed abandoned.
- 1763 Sec. 88. (NEW) (Effective July 1, 2003) Any deposit, refund or other
- 1764 sum owed to a customer or subscriber by a utility that has remained
- 1765 unclaimed by the customer or subscriber for more than one year after
- 1766 it becomes due, payable or distributable is presumed abandoned.
- 1767 Sec. 89. (NEW) (Effective July 1, 2003) The value of a gift certificate
- 1768 that is not redeemed three years after the later of (1) the date of
- 1769 purchase or issuance of the gift certificate, or (2) the date of the last
- 1770 transaction by the owner that increased or decreased the value of the
- 1771 gift certificate, is presumed abandoned.
- 1772 Sec. 90. Section 3-62a of the general statutes is repealed and the
- 1773 following is substituted in lieu thereof (*Effective July 1, 2003*):
- 1774 All property held for the owner by any court, public corporation,
- 1775 public authority or public officer of this state, or a political subdivision
- 1776 thereof, which has remained unclaimed by the owner for more than
- 1777 [five] three years is presumed abandoned, except that any claim
- 1778 granted pursuant to chapter 53 in an amount less than three thousand
- 1779 dollars which has remained unclaimed by the owner for more than one
- 1780 year from the date such claim was granted is presumed abandoned.
- 1781 Sec. 91. Section 3-65a of the general statutes is repealed and the

1782 following is substituted in lieu thereof (*Effective July 1, 2003*):

- (a) Within [one year] <u>one hundred eighty days</u> before a presumption of abandonment is to take effect in respect to [any] property <u>subject to section 87 or 88 of this act and within one year before a presumption of abandonment is to take effect in respect to all <u>other property subject to this part</u>, and if the owner's claim is not barred by law, the holder shall notify the owner thereof, by first class mail directed to the owner's last-known address, that evidence of interest must be indicated as required by this part or such property will be transferred to the Treasurer and will be subject to escheat to the state.</u>
- (b) Within ninety days after the close of the calendar year in which property is presumed abandoned, the holder shall pay or deliver such property to the Treasurer and file, on forms which the Treasurer shall provide, a report of unclaimed property. Each report shall be verified and shall include: (1) The name, if known, and last-known address, if any, of each person appearing to be the owner of such property; (2) in case of unclaimed funds of [life insurance corporations] an insurance company, the full name of the insured or annuitant and beneficiary and his or her last-known address appearing on the [life insurance corporation's insurance company's records; (3) the nature and identifying number, if any, or description of the property and the amount appearing from the records to be due except that the holder shall report in the aggregate items having a value of less than fifty dollars; [or less;] (4) the date when the property became payable, demandable or returnable and the date of the last transaction with the owner with respect to the property; (5) if the holder is a successor to other holders, or if [he] the holder has changed [his] the holder's name, all prior known names and addresses of each holder of the property; and (6) such other information as the Treasurer may require.
- 1812 (c) Verification, if made by a partnership, shall be executed by a 1813 partner; if made by an unincorporated association or private

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- corporation, by an officer; and if made by a public corporation, by its chief fiscal officer.
- 1816 (d) The Treasurer shall keep a permanent record of all reports submitted to [him] the Treasurer.
- (e) Except for claims paid under section 3-67a and except as provided in subsection [(d)] (e) of section 3-70a, as amended by this act, no owner shall be entitled to any interest, income or other increment which may accrue to property presumed abandoned from and after the date of payment or delivery to the Treasurer.
 - (f) The Treasurer may decline to receive any property the value of which is less than the cost of giving notice or holding sale, or [he] may postpone taking possession until a sufficient sum accumulates.
 - (g) The Treasurer, or any officer or agency designated by [him] the Treasurer, may examine any person on oath or affirmation, or the records of any person [, who he has reason to believe has knowledge of or has failed to report or transmit property presumed abandoned] or any agent of the person including, but not limited to, a dividend disbursement agent or transfer agent of a business association, banking organization or insurance company that is the holder of property presumed abandoned to determine whether the person or agent has complied with this part. The Treasurer may conduct the examination even if the person or agent believes the person or agent is not in possession of any property that must be paid, delivered or reported under this part. The Treasurer may bring an action in a court of appropriate jurisdiction to enforce the provisions of this part.
 - (h) Upon request of the holder, the Treasurer may approve the aggregate reporting on an estimated basis of two hundred or more items in each of one or more categories of unclaimed funds whenever it appears to [him] the Treasurer that each of the items in any such category has a value of more than ten dollars but less than fifty dollars and the cost of reporting such items would be disproportionate to the

- amounts involved. Any holder electing to so report any such category in the aggregate shall assume responsibility for any valid claim presented within twenty years after the year in which the items in such category are presumed abandoned.
- 1849 (i) A record of the issuance of a check, draft or similar instrument is prima facie evidence of the obligation represented by the check, draft 1850 1851 or similar instrument. In claiming property from a holder who is also 1852 the issuer, the Treasurer's burden of proof as to the existence and 1853 amount of the property and its abandonment is satisfied by showing 1854 issuance of the instrument and passage of the requisite period of 1855 abandonment. Defenses of payment, satisfaction, discharge and want 1856 of consideration are affirmative defenses that shall be established by 1857 the holder.
 - (j) Notwithstanding the provisions of subsection (b) of this section, the holder of personal property presumed abandoned pursuant to subdivision (5) of subsection (a) of section 3-57a, as amended by this act, shall sell such property and pay the proceeds arising from such sale, excluding any charges that may lawfully be withheld, to the Treasurer.
- Sec. 92. Section 3-66a of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2003*):
- 1866 (a) During the 1998 calendar year and every second year thereafter, 1867 the [State] Treasurer shall cause notice to be published of all property 1868 having a value of fifty dollars or more reported and transferred to 1869 [him] the Treasurer which was presumed abandoned during [the] 1870 preceding [two] calendar years and notice of which was not previously 1871 published. Such notice shall be published at least once in a newspaper 1872 having general circulation in each county in which is located the last-1873 known address of each person appearing to be the owner of such 1874 property. In addition to such published notice, the [State] Treasurer 1875 may make such notice accessible to the public electronically by means 1876 of the [internet's] Internet's world wide web or through additional

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- telecommunications methods as the [State] Treasurer deems cost effective and appropriate.
- 1879 (b) Such published notice shall contain: (1) The names, in 1880 alphabetical order, and the last-known addresses, if any, of all persons 1881 reported as the apparent owners of unclaimed property, and (2) a 1882 statement that any person possessing an interest in such property may 1883 obtain from the Treasurer information concerning the amount and 1884 description of such property and the name and address of the holder 1885 thereof free of charge. The [State] Treasurer may cause to be published 1886 at any time, in the manner prescribed in subsection (a) of this section, 1887 an additional notice stating that such list may be obtained from other 1888 specified sources.
- 1889 (c) The [State] Treasurer may insert in any such notice such additional information as [he] the Treasurer deems necessary for the proper administration of this part.
- (d) The provisions of this section shall not apply to items reported in the aggregate pursuant to subsection (h) of section 3-65a, as amended by this act.
- Sec. 93. Section 3-66b of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2003*):
- Intangible property is subject to the custody of the state as unclaimed property if the conditions raising a presumption of abandonment under [section 3-57a, 3-58a, 3-59a, 3-59b, 3-61a or 3-64a] this part and sections 87 to 89, inclusive, of this act are satisfied and:
- 1901 (1) The last-known address of the apparent owner, as shown on the records of the holder, is in this state;
- 1903 (2) The records of the holder do not include the name of the person 1904 entitled to the property and it is established that the last-known 1905 address of such person is in this state;

- (3) The records of the holder do not reflect the last-known address of the apparent owner, and it is established that (A) the last-known address of the person entitled to the property is in this state, or (B) the holder is a domiciliary or a governmental subdivision or agency of this state and has not previously paid or delivered the property to the state of the last-known address of the apparent owner or other person entitled to the property;
 - (4) The last-known address of the apparent owner, as shown on the records of the holder, is in a state that does not provide by law for the escheat or custodial taking of the property or the escheat or unclaimed property law of which is not applicable to the property and the holder is a domiciliary or a governmental subdivision or agency of this state;
 - (5) The last-known address of the apparent owner, as shown on the records of the holder, is in a foreign nation and the holder is a domiciliary or a governmental subdivision or agency of this state; or
 - (6) The transaction out of which the property arose occurred in this state and (A) (i) the last-known address of the apparent owner or other person entitled to the property is unknown, or (ii) the last-known address of the apparent owner or other person entitled to the property is in a state that does not provide by law for the escheat or custodial taking of the property or the escheat or unclaimed property law of which is not applicable to the property, and (B) the holder is a domiciliary of a state that does not provide by law for the escheat or custodial taking of the property or the escheat or unclaimed property law of which is not applicable to the property.
 - Sec. 94. Section 3-70a of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2003*):
 - (a) Any person claiming an interest in property surrendered to the Treasurer under the provisions of this part may claim such property, or the proceeds from the sale thereof, at any time thereafter. Any person claiming an interest in such property shall file a certified claim

with the Treasurer, setting forth the facts upon which such party claims to be entitled to recover such money or property. The Treasurer shall prescribe the form that such a verified claim shall take.

- (b) The Treasurer shall consider each claim [within] <u>not later than</u> ninety days after it is filed. [He] <u>The Treasurer</u> may hold hearings on any claim and [he] may refer any claim to the Claims Commissioner, who shall hold hearings thereon and promptly return [his] <u>the Claims Commissioner's</u> recommendations for the payment or rejection thereof. The Treasurer shall deliver [his] <u>the Treasurer's</u> decision in writing on each claim heard, with a finding of fact and a statement of the reasons for [his] <u>the Treasurer's</u> decision. Any person aggrieved by a decision of the Treasurer may appeal therefrom in accordance with the provisions of section 4-183, except venue for such appeal shall be in the judicial district of New Britain.
- (c) No agreement to locate property shall be valid if: (1) Such agreement is entered into [(1)] (A) within two years after the date a report of unclaimed property is required to be filed under section 3-65a, as amended by this act, or [(2)] (B) between the date such a report is required to be filed under said section and the date it is filed under said section, whichever period is longer, [shall be valid. No agreement to locate property entered into after the end of such longer period shall be valid if, (2) such agreement is entered into within two years after the date of publication of the notice required by section 3-66a, as amended by this act, or (3) pursuant to such agreement, any person undertakes to locate property included in [that report] a report of unclaimed property that is required to be filed under section 3-65a, as amended by this act, for a fee or other compensation exceeding ten per cent of the value of the recoverable property. [Such an] An agreement to locate property shall be valid only if it is in writing, signed by the owner, and discloses the nature and value of the property, and the owner's share after the fee or compensation has been subtracted is clearly stipulated. Nothing in this section shall be construed to prevent an owner from asserting, at any time, that any agreement to locate

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1970 property is based upon excessive or unjust consideration.

[(c)] (d) The Treasurer shall pay each claim allowed without deduction for costs of notices or sale or for service charges. [He] <u>The Treasurer</u> shall notify the Commissioner of Revenue Services of the payment of claims of five hundred dollars or more to the domiciliary administrator or executor of a deceased owner.

[(d)] (e) In the case of any claim allowed under this section for property, funds or money delivered to the Treasurer pursuant to [subdivisions (1) to (4), inclusive,] subdivision (1) or (2) of subsection (a) of section 3-57a, as amended by this act, the Treasurer shall pay such claim with interest [at the rate of four per cent accruing from the date of payment or delivery to the Treasurer] as follows: For each calendar year or portion thereof that the property, funds or money has been paid or delivered to the Treasurer, the Treasurer shall pay interest at the deposit index rate determined and published by the Commissioner of Banking not later than December fifteenth of the preceding calendar year pursuant to subdivision (2) of subsection (i) of section 47a-21. Such interest shall accrue from the date of payment or delivery of the property, funds or money to the Treasurer until the date of payment or delivery of the property, funds or money to the claimant.

Sec. 95. Section 3-73b of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2003*):

The expiration of any period of time specified by the general statutes or any court order, during which an action or proceeding may be commenced or enforced to obtain payment of a claim for money or recovery of property, or the expiration of any period of time specified in a contract during which an owner has the right to receive or recover money or property, shall not prevent the money or property from being presumed abandoned property or affect any duty to file a report required by subsection (b) of section 3-65a, as amended by this act, or to pay or deliver abandoned property to the [State] Treasurer.

- Sec. 96. Subsection (a) of section 3-74a of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July* 2004 1, 2003):
- 2005 (a) The Treasurer may, [make such rules and regulations as he finds] in accordance with chapter 54, adopt such regulations as are necessary to administer and enforce the provisions of this part.
- Sec. 97. (NEW) (*Effective July 1, 2003*) Whenever there exists or may exist escheated funds or property under part III of chapter 32 of the general statutes, the Treasurer shall make demand therefor or request the Attorney General to institute proceedings in the name of the state for an adjudication that an escheat to the state of such funds or property has occurred, and shall take appropriate action to recover such funds or property.
- Sec. 98. Section 12-412 of the general statutes is amended by adding subdivision (114) as follows (*Effective July 1, 2003*):
- 2017 (NEW) (114) Sales of newspapers.
- 2018 Sec. 99. (NEW) (Effective July 1, 2003) (a) A holder of property subject 2019 to part III of chapter 32 of the general statutes and sections 87 to 89, 2020 inclusive, of this act may not impose on the property a dormancy 2021 charge or fee, abandoned property charge or fee, unclaimed property 2022 charge or fee, escheat charge or fee, inactivity charge or fee, or any 2023 similar charge, fee or penalty for inactivity with respect to the 2024 property. Neither the property nor an agreement with respect to the 2025 property may contain language suggesting that the property may be 2026 subject to such a charge, fee or penalty for inactivity.
- 2027 (b) Any violation of any provision of this section shall be an unfair 2028 or deceptive trade practice under subsection (a) of section 42-110b of 2029 the general statutes.
- Sec. 100. (*Effective July 1, 2003*) Sections 3-115b and 12-407d of the general statutes are repealed.

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This act sha	ıll take effect as follows:	
Section 1	July 1, 2003	
Sec. 2	July 1, 2003	
Sec. 3	July 1, 2003	
Sec. 4	July 1, 2003	
Sec. 4	July 1, 2003	
Sec. 6	July 1, 2003	
Sec. 7	July 1, 2003	
Sec. 7	July 1, 2003	
Sec. 8	July 1, 2003	
Sec. 9	July 1, 2003	
Sec. 10	July 1, 2003	
Sec. 12	July 1, 2003	
Sec. 13	July 1, 2003	
Sec. 14	July 1, 2003	
Sec. 15	July 1, 2003	
Sec. 16	July 1, 2003	
Sec. 17	July 1, 2003	
Sec. 18	July 1, 2003	
Sec. 19	July 1, 2003	
Sec. 20	July 1, 2003	
Sec. 21	July 1, 2003	
Sec. 22	July 1, 2003	
Sec. 23	July 1, 2003	
Sec. 24	July 1, 2003	
Sec. 25	July 1, 2003	
Sec. 26	July 1, 2003	
Sec. 27	July 1, 2003	
Sec. 28	July 1, 2003	
Sec. 29	July 1, 2003	
Sec. 30	July 1, 2003	
Sec. 31	July 1, 2003	
Sec. 32	July 1, 2003	
Sec. 33	July 1, 2003	
Sec. 34	July 1, 2003	
Sec. 35	July 1, 2003	
Sec. 36	July 1, 2003	
Sec. 37	July 1, 2003	
Sec. 38	July 1, 2003	

Sec. 39	July 1, 2003
Sec. 40	July 1, 2003
Sec. 41	July 1, 2003
Sec. 42	July 1, 2003
Sec. 43	July 1, 2003
Sec. 44	July 1 2003
Sec. 45	July 1, 2003
Sec. 46	July 1, 2003
Sec. 47	from passage
Sec. 48	July 1, 2003
Sec. 49	July 1, 2003
Sec. 50	July 1, 2003
Sec. 51	July 1, 2003
Sec. 52	July 1, 2003
Sec. 53	July 1, 2003
Sec. 54	July 1, 2003
Sec. 55	from passage
Sec. 56	July 1, 2003
Sec. 57	July 1, 2003
Sec. 58	July 1, 2003
Sec. 59	July 1, 2003
Sec. 60	July 1, 2003
Sec. 61	from passage and applicable to taxable years commencing
	on or after January 1, 2003
Sec. 62	from passage and applicable to taxable years commencing
	on or after January 1, 2003
Sec. 63	July 1, 2003, and applicable to sales occurring on or after
	July 1, 2003
Sec. 64	July 1, 2003, and applicable to sales occurring on or after
6 (5	July 1, 2003
Sec. 65	July 1, 2003, and applicable to sales occurring on or after
Can ((July 1, 2003
Sec. 66	from passage and applicable to income years commencing
Sec. 67	on or after January 1, 2004 from passage and applicable to taxable years commencing
Jec. 0/	on or after January 1, 2004
Sec. 68	from passage and applicable to income years commencing
566.00	on or after January 1, 2004
Sec. 69	from passage and applicable to income years commencing
	on or after January 1, 2003
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Sec. 70	from passage and applicable to transfers from estates of
	decedents who die on or after January 1, 2003
Sec. 71	from passage and applicable to transfers occurring on or
	after January 1, 2003
Sec. 72	from passage and applicable to transfers occurring on or
	after January 1, 2003
Sec. 73	from passage and applicable to estates of decedents who
	die on or after January 1, 2003
Sec. 74	July 1, 2003, and applicable to gross earnings on sales
	occurring on or after July 1, 2003
Sec. 75	July 1, 2003, and applicable to gross earnings on sales
	occurring on or after July 1, 2003
Sec. 76	from passage and applicable to taxable years commencing
	on or after January 1, 2003
Sec. 77	July 1, 2003
Sec. 78	July 1, 2003, and applicable to sales occurring on or after
	July 1, 2003
Sec. 79	July 1, 2004
Sec. 80	from passage and applicable to sales made on or after July
	1, 2004
Sec. 81	July 1, 2004
Sec. 82	July 1, 2003
Sec. 83	July 1, 2003
Sec. 84	July 1, 2003
Sec. 85	July 1, 2003
Sec. 86	July 1, 2003
Sec. 87	July 1, 2003
Sec. 88	July 1, 2003
Sec. 89	July 1, 2003
Sec. 90	July 1, 2003
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Sec. 93	July 1, 2003
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Sec. 95	July 1, 2003
Sec. 96	July 1, 2003
Sec. 96	July 1, 2003
Sec. 98	July 1, 2003
Sec. 99	July 1, 2003
Sec. 100	July 1, 2003